

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin Partnership Program (DAD Project) No-Cost Ext
 CONTACT PERSON: Darcy DuBois x6725

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	2	Health Project Assistants - DAD Project	5BN	51,902		
		TOTAL PERSONNEL COSTS		51,902	0	0
		FRINGE BENEFITS				
		48% Fringe Benefit Rate		24,913	0	0
		TOTAL FRINGE BENEFITS		24,913	0	0
		SERVICES				
		Academic Partner (3%)		7,118		
		Travel and training		1,000		
		TOTAL SERVICES		8,118	0	0
		CONTRACTUAL SERVICES				
		Center for Urban Population Health (12%)		9,864		
		TOTAL CONTRACTUAL SERVICES		9,864	0	0
		TOTAL COSTS		94,797	0	0

2016-2017 (10 mo)

TOTAL
51,902
51,902
24,913
24,913
7,118
1,000
8,118
9,864
9,864
94,797