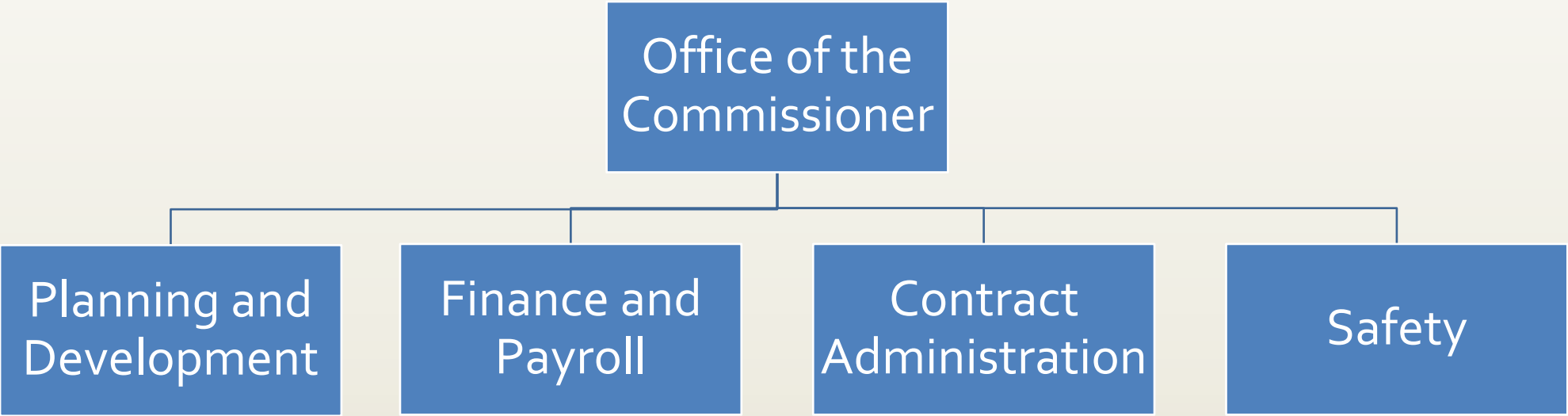




# Administrative Services Division

2015 Proposed Budget

# Administrative Services Division



# Planning and Development

- Major Developments Coordinator
- Transportation and Streetscape Planning
- Permits and Special Privileges
- Railroad Liaison
- Staff to BOZA



Northwestern Mutual Building



Milwaukee Gateway Project

# Media Advisories and Press Releases

- 34 media releases/advisories issued
- 21 media events
- 4 weather-related releases (includes two 4-inch rule snow events)
- 8 road work advisories
- 5 bridge work advisories



USA Triathlon Nationals 2014, 2015



St. Paul Ave. Bridge re-opened on June 11, 2014



# Community Work Partnerships



# Community Work Partnerships

- Business Services Specialist – New in 2015
- Riverwalk Maintenance - Milwaukee Community Service Corps
- Spring Clean and Green and Leaf Collection Program- Wisconsin Community Services
- Vacant Building Daytime Board-ups- Running Rebels
- Concrete Field Training- Milwaukee Job Corps
- Housing Demolition Program- Wisconsin Community Services
- Vacant Lot Debris Removal - Riverworks
- 100 Transitional Jobs Placements – UMOS and MAWIB

# Contract Administration

- 345 Active Formal Contracts > \$283.0 Million
- 206 Active Informal Service Contracts < \$50,000 worth \$3.2 Million
- 45.5% RPP participation on 122 Formal Contracts closed in 2013 (goal 40%)
- 30.3% SBE participation on 122 Formal Contracts closed in 2013 (goal 25%)
- DPW Open-house training for Contractors
- RPP participation monitoring software
- Online Contract Report submittal

# Employee Safety

- 2013 - 320 Injury incidents, 8,219 days lost. (25.7 days average)
- Injury Investigation Database Application
- Public Works Athlete Program
- Safety meeting guest speakers
- Safety Blitz program