

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**FINANCE AND PERSONNEL COMMITTEE**

**ITEM 10, FILE # 020107**

**MAY 8, 2002**

**MARK A. RAMION**

File # 020107 is a communication from the City Attorney amending the Positions Ordinance.

**Background**

This communication is requesting a change in the 2002 Positions Ordinance relative to the number of Assistant City Attorney FTEs. This request is due to an increase in the workload in the Duty Disability area.

**Discussion**

1. Approval of this request will increase the authority for one Assistant City Attorney position by 20% to 1.20 FTE. Currently, two Assistant City Attorneys share one position for Worker's Compensation (0.60 FTE) and Duty Disability (0.40 FTE).
2. The City Attorney reports that administrative appeals and judicial reviews have increased and become more complex and protracted than in the past.
3. Also, an increase in pension litigation has arisen related to Chapter 36 of the Milwaukee City Charter.
4. If this request is approved, there will be four authorized Assistant City Attorney positions at 0.60 FTE or 2.40 FTE.

**Fiscal Impact**

1. There is no fiscal impact relative to this Positions Ordinance change.
2. All expenses for this increase in position authority (0.20 FTE) will be recovered through charges to the Employees' Retirement System.
3. The effect of this change will be the elimination of one Assistant City Attorney (1.0 FTE) position from the City Attorney's budget.

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LRB-Fiscal Review Section  
May 7, 2002

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