

# CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** January 17, 2006

**FILE NUMBER:** 051270

Original Fiscal Note  Substitute

**SUBJECT:** Rates to be Charged for copies of Reports of Registered Voters

B) **SUBMITTED BY (Name/title/dept./ext.):** Susan M. EDMAN, Executive Director, Election Commission, Ext. 6119

C) **CHECK ONE:**

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**

|  |   |
|--|---|
| <input type="checkbox"/> DEPARTMENT ACCOUNT (DA)       | <input type="checkbox"/> CONTINGENT FUND (CF)           |
| <input type="checkbox"/> CAPITAL PROJECTS FUND (CPF)   | <input type="checkbox"/> SPECIAL PURPOSE ACCOUNTS (SPA) |
| <input type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF) | <input type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)  |
| <input type="checkbox"/> OTHER (SPECIFY)               |   |

| E) PURPOSE               | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|--------------------------|------------------|---------|-------------|---------|---------|
| <b>SALARIES/WAGES:</b>   |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>SUPPLIES:</b>         |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>MATERIALS:</b>        |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>NEW EQUIPMENT:</b>    |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>EQUIPMENT REPAIR:</b> |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>OTHER:</b>            |                  |         |             |         |         |
|                          |                  |         |             |         |         |
|                          |                  |         |             |         |         |
| <b>TOTALS</b>            |                  |         |             |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

|  |
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H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

Actual time to process request – 15 minutes. Total calculated cost per hour - \$32.90.

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|  |
|  |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

There will be a reduction in revenue generated as a result of this change. An entity can charge the actual necessary costs of reproducing the record.