

CITY OF MILWAUKEE FISCAL NOTE

A) Date: January 28, 2003

File Number: 001000
 Orig Fiscal Note Substitute

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Milwaukee Police Association, Local #21, I.U.P.A., AFL-CIO

B) Submitted By (name/title/dept/ext.): Joseph Alvarado/Labor Relations Representative/Dept. of Employee Relations/X2105

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			16,180,083		
Pension:			1,078,683		
Health Ins:			(309,540)		
Life Ins:			89,593		
Other:			60,002		
Totals			-17,098,921-		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
 Costs and savings of \$19,409,121 will recur on an annual basis ('01, '02 and '03 repeats).

H) Computations used in arriving at fiscal estimate:
 Costs based on current staffing levels and prior years experienc.

Please list any comments on reverse side and check here