

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2025 Seat Belt Enforcement Grant

PROJECT/PROGRAM YEAR: 2,026.00

CONTACT PERSON: Laura Engan 935-7483

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Police Officer - Overtime		\$33,006.16	8,251.54		41,257.70
		TOTAL PERSONNEL COSTS		\$33,006.16	8,251.54		41,257.70
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT COSTS					
		OTHER EXPENDITURES - Memorandum of Understanding					
		Milwaukee County Sheriff's Department		\$25,000.00	6,250.00		31,250.00
		Marquette University		\$5,000.00	1,250.00		6,250.00
		University of Wisconsin-Milwaukee		\$5,000.00	1,250.00		6,250.00
		TOTAL OPERATING EXPENDITURES		\$35,000.00	8,750.00		43,750.00
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$68,006.16	17,001.54		85,007.70