

2007 ANALYSIS-EXHIBIT A FOR 2008 RATES
 IMPROVEMENT COSTS AND ASSESSMENT RATES September 2007
 RESURFACE/RECONSTRUCTION PROGRAM

Type of Improvement	Rate \$/Unit	2005 Bid Cost Per Unit	2006 Bid Cost Per Unit	2007 Bid Cost Per Unit	Average Bid Cost	Include Engineering 40%	Minimum Recovery Rate (MRR)	Ave. cost *MRR +Indirect1	2005 Assessment Rate	2006 Assessment Rate	2007 Assessment Rate	Recommended Assessment Rate 2008	Percent Change
7" Conc 34'	\$/ft	52.27	49.13		50.70	70.98	0.60	47.59	41.00	41.00	44.00	44.00	0
									49.00	49.00	52.00	52.00	0
8" Conc 34'	\$/ft		53.92	75.47	64.70	90.57	0.60	59.34	43.50	43.50	45.00	46.50	3
									52.00	52.00	53.50	55.00	3
Asphalt 34'	\$/ft	23.36	23.34	24.48	23.73	33.22	0.60	24.93	20.25	20.25	22.00	23.00	5
									22.00	22.00	24.00	25.00	4
4.5"Asph/6" Base 34'	\$/ft	34.65	41.92	53.48	43.35	60.69	0.60	41.41	33.00	33.00	34.00	36.00	6
									39.00	39.00	40.00	42.00	5
Res. Overlay** 34'	\$/ft					-	0.60		16.00	12.50	12.50	12.50	0
									18.00	NA	14.00	14.00	0
Arterial Overlay 34'	\$/ft					-	0.60		17.00	17.00	17.00	18.00	6
									20.00	20.00	20.00	21.00	5
Curb & Gutter Field Operations	\$/ft	16.45	18.31	17.31	17.36	24.30	0.60	14.58	12.00	12.00	13.00	13.50	4
									25.00	25.00	25.00	25.00	0
Sod & Topsoil sq. yds.	\$/sy	8.37	13.43	9.18	10.33	14.46	0.60	8.67	5.50	5.50	8.00	8.00	0
									5.50	5.50	8.00	8.00	0
Sidewalk 5 ft Field Operations	\$/ft	13.45	16.05	17.45	14.75	20.65	0.70	14.46	15.00	15.00	15.00	15.00	0
									20.00	20.00	21.25	21.25	6
7" Driveway Field Operations	\$/sq. ft.	4.14	4.14	4.39	4.22	5.91	0.90	5.32	4.50	4.50	5.00	5.00	0
									4.50	4.50	5.00	5.00	0
Conc. Alley 20'	\$/ft	46.43	46.29	45.97	46.23	64.72	0.90	63.25	55.00	55.00	57.00	57.00	0
									60.00	60.00	62.00	62.00	0
Asph. Alley 20'	\$/ft								21.00	21.00	21.00	21.00	0
									23.00	23.00	23.00	23.00	0

NOTES:

(+) Rate Increase (-) Rate Decrease

Top rate is residential
 Bottom rate is for "other"

**No walk or curb--beginning in 2006
 1 Indirect cost is \$5.00 per assessable foot.