

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Impaired Driving Reduction Project

PROJECT/PROGRAM YEAR: 06/08/05 – 12/31/08

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		EQUIPMENT Video Image -Back end infrastructure 100,000 Digital Mobile Video Cameras \$6,000 X 25 squads <u>150,000</u> 250,000		250,000			250,000
		TOTAL EQUIPMENT		250,000			250,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		250,000			250,000

