

LRB – RESEARCH AND ANALYSIS SECTION

COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

ITEM 2, 051484

MARCH 22, 2006

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File #051484 is a resolution extending the current Lease Agreement between the City of Milwaukee and the Milwaukee County Federated Library System for office space at Central Library.

Background and Discussion

1. This resolution authorizes the lease agreement of 6,256 square feet of space at Central Library of Milwaukee Public Library (MPL) for an additional two years at \$115,000 annually, with the Milwaukee County Federated Library System (MCFLS).
2. MCFLS was established in 1973 to facilitate the orderly and efficient operation of cooperative public library services throughout Milwaukee County. MCFLS is state-funded and has 15 members. MPL has been a member of MCFLS since its formation.
3. Previous lease agreements between MCFLS and MPL have included:

Three year extension of lease from 2003 through 2005, at \$105,000 per year.

Two year extension of lease from 2001 through 2002, at \$102,500 per year.

Seven year lease, January 1, 1994 through December 31, 2000, a total of \$475,000 in payments.

4. The 1993 capital budget authorized an expenditure of \$146,000 for the construction of a computer room for MCFLS. During the renovations at Central, a sorting and computer room facilities was provided for MCFLS’s online computer system.
5. MPL has a total of 5 agreements with MCFLS. They include:

Resource-Reference	1/1/05 – 12/31/07	<i>\$725,000</i>
Bibliographic Database	1/1/05 – 12/31/07	<i>\$468,387</i>
Delivery Services	1/1/06 – 12/31/06	<i>\$ 59,725</i>
Lease Agreement	1/1/06 - 12/31/07	<i>\$115,000</i>
Membership Agreement	1/1/06 – 12/31/07	<i>\$500,000</i>

Fiscal Impact

1. The extension of the current Lease Agreement between the City of Milwaukee and the Milwaukee County Federated Library System for office space at Central Library will result in \$115,000 per year.
2. The lease agreement is extended from January 1, 2006 through December 31, 2007.

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