

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: 2/19/07

File Number: 061302  
 Orig Fiscal Note  Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on February 20, 2007

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X 2398

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact.

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification &amp; reclassification for positions in the Library, Fire and Police Commission and Health Department.</i>  <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
*(See attached spreadsheet for details)*

Please list any comments on reverse side or attachment and check here  *(See attached)*

Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of February 22, 2007  
City Service Commission Meeting of February 20, 2007

**NEW COST FOR 2007**

No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Library	Inventory Control Assistant III	340	Program Assistant II*	530	\$38,474	\$39,094	\$477	\$98	\$574
1	Fire & Police Comm	New Position	N/A	Paralegal**	594	N/A	N/A	N/A	Included in 2007 Budget	
1	Health	New Position	N/A	Health Project Assistant***	530	N/A	N/A	N/A	Grant Funded Position	
1	Health	New Position	N/A	Health Proj Coord-Immunizations***	4	N/A	N/A	N/A	Grant Funded Position	
1	Health	New Position	N/A	Public Health Nurse***	666	N/A	N/A	N/A	Grant Funded Position	
5								\$477	\$98	\$574

\*Assume this change is effective Pay Period 7 (March 25, 2007).

\*\*Assume this change is effective Pay Period 1 (December 31, 2006).

\*\*\*Assume these changes are effective Pay Period 6 (March 11, 2007)

**PROJECTED NEW COST FOR FULL YEAR**

No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Library	Inventory Control Assistant III	340	Program Assistant II	530	\$38,474	\$39,094	\$620	\$127	\$747
1	Fire & Police Comm	New Position	N/A	Paralegal	594	N/A	N/A	N/A	Included in 2007 Budget	
1	Health	New Position	N/A	Health Project Assistant	530	N/A	N/A	N/A	Grant Funded Position	
1	Health	New Position	N/A	Health Proj Coord-Immunizations	4	N/A	N/A	N/A	Grant Funded Position	
1	Health	New Position	N/A	Public Health Nurse	666	N/A	N/A	N/A	Grant Funded Position	
5								\$620	\$127	\$747

Note: Totals may not be to the exact dollar due to rounding.