

JS1962 Project

Revised SBE and RPP Participation Performance Report through March 31, 2021



Submitted by:

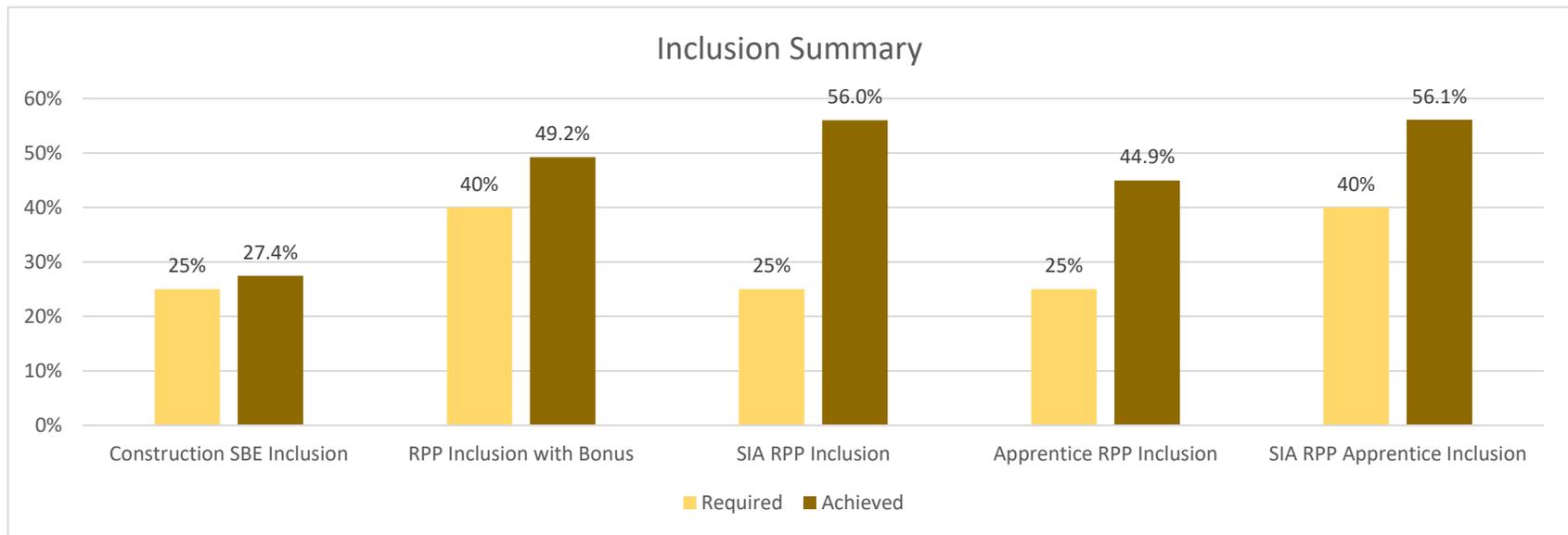


Date: April 20, 2021

Project Summary

The former Milwaukee Journal Sentinel's buildings are being redeveloped mainly as affordable housing, including student apartments. The JS1962 Project located at 925 North Old World Third Street transforms the building into affordable housing with 83 units with 189 beds for MATC students. Construction started in October 2020 with substantial completion by August 1, 2021.

Developer:	J. Jeffers & Co.
Project Address:	225 East Michigan Avenue, Suite 300, Milwaukee, WI 53202
Construction Cost Subject to Inclusion	\$15,432,713
Construction Draw to Date	\$2,341,898

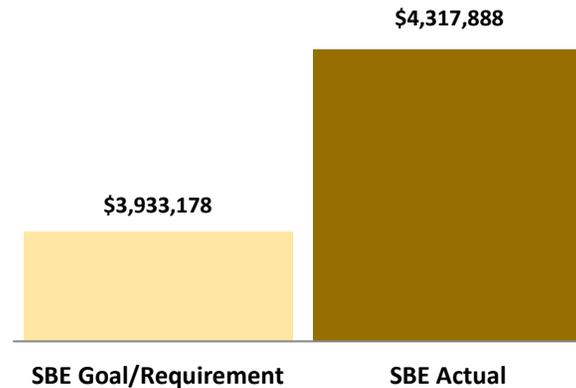


SBE Professional Services Inclusion

For inclusion purposes, Professional Services for the JS1962 and JS1924 Projects are being combined. As the JS1924 Professional Services budget has not been finalized and the Professional Services Cost Subject to Inclusion has not been approved by Office of Equity & Inclusion (“OEI”), Professional Services inclusion is not being reported at this time. We expect to include Professional Services in the June 2021 Quarterly Report.

SBE Construction Inclusion

Through the period covered by this report, this project has achieved 27.4% SBE participation for Construction.



Total Value of SBE Payments	Goal/Requirement	Actual	Status
SBE Participation Percentage	25.0%	27.4%	+2.4%
Value of SBE Participation	\$3,933,178	\$4,317,888	+\$384,710

Table 2: Construction SBE Inclusion

NAME OF CERTIFIED FIRM	DBE / SBE	SUBCONTRACTOR OF	SERVICE PERFORMED OR MATERIALS SUPPLIED	SUBCONTRACT AWARD AMOUNT	TOTAL AMOUNT PAID TO DATE
Dairyland Energy Solutions, Inc.	SBE	Uihlein Electric, Inc.	Electrical	\$ 404,712	\$ -
Excel Disposal LLC	DBE	Balestrieri Environmental Inc.	Trucking/Disposal	\$ 57,176	\$ 55,050
Gordon Solutions LLC	SBE	Milwaukee Plate Glass Co.	Aluminum Framing Systems	\$ 52,941	\$ -
Hard Rock Sawing & Drilling Specialist Co.	SBE	C G Schmidt Inc.	Concrete	\$ 42,762	\$ 36,923
Hetzel-Sanfilippo Inc.	DBE	C G Schmidt Inc.	Drywall	\$ 2,659,055	\$ 102,573
Hetzel Tile & Marble Inc	DBE	C G Schmidt Inc.	Tile	\$ 12,690	\$ -
LF Green Development LLC	SBE	Balestrieri Environmental Inc.	Mass & Selective Demolition	\$ 420,322	\$ 420,322
McKinley Corporation	SBE	C G Schmidt Inc.	Elevator Demo	\$ 49,700	\$ 44,730
PL Innovations LLC	DBE	Riv/Crete Ready Mix	Aggregate Supplier	\$ 17,000	\$ 11,974
Straightline Grading & Excavating LLC	SBE	C G Schmidt Inc.	Concrete	\$ 13,990	\$ 12,591
Thomas A Mason Co., Inc.	DBE	C G Schmidt Inc.	Flooring	\$ 587,540	\$ 1,084
TOTAL INCLUSION				\$ 4,317,888	\$ 685,246
INCLUSION, AS PERCENT OF CONSTRUCTION COST SUBJECT TO INCLUSION				27.4%	
INCLUSION, AS PERCENT OF CONSTRUCTION DRAW TO DATE					29.3%



RPP Participation

As shown in the Table 3 below, the RPP inclusion achieved is 49.2% when the bonus hours for SIA RPP and RPP Apprentice hours are included.

Table 3: RPP Participation by Contractor

Contractor	Trade	On-Site Construction Hours				
		Total Hours Worked	RPP Worker	RPP %	SIA RPP Hours	SIA RPP %
Badger Scaffold	Carpentry	1,227.75				
Balestrieri Environmental Inc.	Laborers	6,947.00	1,969.00	28.3%	1,155.00	41.6%
CG Schmidt	Carpentry / Cement Finisher	4,557.00	1,880.00	41.3%	320.00	17.6%
Chilstrom Erecting Corp.	Ironworkers	508.50	208.00	40.9%	28.00	13.8%
Cobra Concrete Cutting Services Co.	Laborers	1,308.00	251.00	19.2%	109.00	20.8%
Construction Supply & Erection	Ironworkers	1,554.00	398.50	25.6%	398.50	64.1%
Design Build Fire Protection	Fire Sprinkler Fitters	604.50	32.00	5.3%	-	0.0%
Hard Rock Sawing & Drilling Specialist Co.	Laborers	62.00	-	0.0%	-	0.0%
Hetzel - Sanfilippo	Carpentry	7,316.25	2,857.25	39.1%	1,489.50	50.9%
JM Brennan, Inc.	Sheet Metal / Steamfitters	6,304.25	2,295.25	36.4%	626.50	24.8%
LF Green Development LLC	Laborers	12,617.50	9,170.50	72.7%	7,184.50	142.4%
Mattox Plumbing	Plumbers	1,533.00	689.00	44.9%	-	0.0%
McKinley Corporation	Laborers	271.25	230.75	85.1%	152.50	140.6%
Nations Roof North LLC	Roofers	1,265.00	-	0.0%	-	0.0%
Reynolds Rigging & Crane Service, Inc	Acoustic Ceiling Tile Installer	328.00	82.00	25.0%	-	0.0%
Straightline Grading & Excavating LLC	Heavy Equipment Operator	16.00	-	0.0%	-	0.0%
Uihlein Electric, Inc.	Electricians	5,135.00	1,990.00	38.8%	460.00	22.4%
Walsh Masonry Inc.	Bricklayer / Laborers	4,747.25	1,334.50	28.1%	684.50	36.0%
Subtotal		56,302.25	23,387.75	41.5%	12,608.00	56.0%
Bonus SIA RPP Hours			3,488.89			
Bonus Apprentice RPP Hours			834.66			
Total RPP Hours		56,302.25	27,711.29	49.2%		

Table 4: RPP Participation by Craft

Craft	RPP Hours	# of RPP Workers
Acoustic Ceiling Tile Installers	82.00	1
Bricklayers	650.00	2
Carpenters	4,127.25	17
Cement Finishers	379.50	2
Drywall Installers	197.00	5
Electricians	1,663.00	5
Fire Sprinkler Fitters	32.00	1
Ironworkers	606.50	6
Laborers	12,735.25	38
Plumbers	293.00	1
Sheet Metal Workers	1,772.75	6
Steamfitters	522.50	2
Teledata Technicians	327.00	4
Total	23,387.75	90

Table 6: RPP Participation by Race

Race	RPP Hours	# of RPP Workers
Asian		
African-American	2,362.50	17
Caucasian	3,389.75	15
Hispanic	16,835.50	51
Native American	161.00	4
Not Specified	639.00	3
Total	23,387.75	90

Table 5: RPP Participation by Zip Code

Zip Code	RPP Hours	# of RPP Workers
53202	161.00	3
53204	4,056.50	15
53206	81.00	2
53207	1,201.50	5
53209	651.00	2
53210	168.00	2
53211	47.00	1
53212	488.00	2
53213	531.75	2
53214	1,131.00	2
53215	7,814.50	24
53216	4.00	1
53218	712.25	3
53219	404.50	4
53220	1,057.00	2
53221	319.00	3
53222	1,793.50	5
53223	246.50	3
53224	1,371.75	2
53225	131.50	2
53226	446.00	2
53227	52.00	1
53228	518.50	2
Total	23,387.75	90

Table 7: RPP Participation by Gender

Gender	RPP Hours	# of RPP Workers
Male	23,305.75	89
Female	82.00	1
Not Specified		
Total	23,387.75	90

Table 8: Apprenticeship & On-The-Job Trainee Participation

Craft	# of Apprentices / OJT Trainees	Total Hours Worked	RPP Apprentice Hours	RPP Apprentice %	SIA RPP Apprentice Hours	SIA RPP Apprentice %
Bricklayers	4	1,077.00	650.00	60.4%	-	0.0%
Carpenters	15	1,222.00	-	0.0%	-	0.0%
Cement Finishers	2	55.00	-	0.0%	-	0.0%
Electricians	10	2,445.50	1,010.00	41.3%	460.00	75.2%
Fire Sprinkler Fitters	2	45.00	-	0.0%	-	0.0%
Ironworkers	3	88.00	88.00	100.0%	-	0.0%
Laborers	8	333.00	87.50	26.3%	87.50	105.1%
Light Equipment Operators	2	392.00	-	0.0%	-	0.0%
Plumbers	5	219.00	-	0.0%	-	0.0%
Sheet Metal Workers	19	1,874.75	1,404.75	74.9%	626.50	133.7%
Steamfitters	9	622.50	522.50	83.9%	-	0.0%
Total	79	8,373.75	3,762.75	44.9%	1,174.00	56.1%

Table 9: Apprentice Participation by Race

Race	Hours	# of Workers
Asian		
African-American	1,207.75	9
Causasian	4,165.50	49
Hispanic	2,660.00	11
Native American	41.00	2
Not Specified	299.50	8
Total	8,373.75	79

Table 10: Apprentice Participation by Gender

Gender	Total Hours	# of Workers
Male	8,373.75	79
Female		
Not Specified		
Total	8,373.75	79