## CITY OF MILWAUKEE FISCAL NOTE

| A)   | DATE   |             | October 12                  | , 2005       |                      | FIL                | E NUM BER:                     | 050831     |         |  |
|--|--|-------------|-----------------------------|--------------|----------------------|--------------------|--------------------------------|------------|---------|--|
|  |  |             |                             |              |                      | Orig               | ginal Fiscal Note X            | Substitute |         |  |
| SI IB  | IECT.  | Posolutio   | n rolativo to ann           | dication acc | contance and funding | a of the Pood Crow | Grant                          |            |         |  |
| SUBJECT: Resolution relative to application, acceptance and funding of the Road Crew Grant   |  |             |                             |              |                      |                    |                                |            |         |  |
| D)   | D) CUDMITTED DV (Normalities Identify In the Investigated State Control of the Identify Control of the Identification Control of the Identificat |             |                             |              |                      |                    |                                |            |         |  |
| B)   | SUBMITTED BY (Name/title/dept./ext.):  Janet Nell, Administrative Specialist-Sr, Health, 2251  |             |                             |              |                      |                    |                                |            |         |  |
| C)   | CHECK  | ONE:        | ADOPTIOI                    | N OF THIS F  | ILE AUTHORIZES EX    | PENDITURES         |                                |            |         |  |
|  | A DOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION  |             |                             |              |                      |                    |                                |            | N       |  |
|  | NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.   |             |                             |              |                      |                    |                                |            |         |  |
|  | NOT APPLICABLE/NO FISCAL IMPACT.   |             |                             |              |                      |                    |                                |            |         |  |
|  |  |             |                             |              |                      |                    |                                |            |         |  |
| D)   | CHARG  | ETO:        | DEPART                      | MENT ACCC    | OUNT(DA)             |                    | CONTINGENT FUND (CF)           |            |         |  |
|  | J, 0.102.10.   |             | CAPITAL PROJECTS FUND (CPF) |              |                      |                    | SPECIAL PURPOSE ACCOUNTS (SPA) |            |         |  |
|  |  |             | PERM. IN                    | 1PROVEMEN    | IT FUNDS (PIF)       |                    | GRANT & AID ACCOUNTS (G & AA)  |            |         |  |
|  | OTHER (SPECIFY)  |             |                             |              |                      |                    |                                |            |         |  |
|  |  |             |                             |              |                      |                    |                                |            |         |  |
| _  | BUBBO  | 05          | T .                         |              | /DE# IOE             | 40001111           | EVENIENT IDE                   |            | CAVINO  |  |
| E)   | PURPO  |             | ;                           | SPECIFY TY   | (PE/USE              | ACCOUNT            | EXPENDITURE                    | REV ENUE   | SAVINGS |  |
| SAL  | ARIES/W/   | AGES:       |                             |              |                      |                    |                                |            |         |  |
|  |  |             |                             |              |                      |                    |                                |            |         |  |
| SLID   | PLIES:   |             |                             |              |                      |                    |                                |            |         |  |
| 301  | i LiLo.  |             |                             |              |                      |                    |                                |            |         |  |
| МАТ  | ERIALS:  |             |                             |              |                      |                    |                                |            |         |  |
|  |  |             |                             |              |                      |                    |                                |            |         |  |
| NEW  | EQUIPM   | ENT:        |                             |              |                      |                    |                                |            |         |  |
|  |  |             |                             |              |                      |                    |                                |            |         |  |
| EQUIPMENT REPAIR:  |  |             |                             |              |                      |                    |                                |            |         |  |
|  |  |             |                             |              |                      |                    |                                |            |         |  |
| отн  | OTHER:   |             | Unknow n at                 | this time    |                      |                    |                                |            |         |  |
|  |  |             |                             |              |                      |                    |                                |            |         |  |
|  |  |             |                             |              |                      |                    |                                |            |         |  |
| тот  | ALS  |             |                             |              |                      |                    |                                |            |         |  |
|  |  |             |                             |              |                      |                    |                                |            |         |  |
| F)   | FOR FXP  | ENDITURE:   | S AND REVENU                | ES WHICH V   | VILL OCCUR ON AN     | ANNUAL BASIS O     | /FR SEVERAL YEARS              | CHECK THE  |         |  |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE  APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. |  |             |                             |              |                      |                    |                                |            |         |  |
|  | 7  |             |                             |              |                      |                    | <u> </u>                       |            |         |  |
| 1-3 YEARS  |  |             |                             | 3-5          | YEARS                |                    |                                |            |         |  |
| 1-3 YEARS  |  |             |                             |              | YEARS                |                    |                                |            |         |  |
| 1-3 YEARS  |  |             |                             |              | YEARS                |                    |                                |            |         |  |
|  |  |             | 1                           |              |                      | •                  |                                |            |         |  |
| C)   | LICTA  | NIV A NITIO | פעדביי בי ידי יבי           | E COSTS T    | HIS DOO IEST WILL    | DEOLUDE FOR CO.    | MDI ETION:                     |            |         |  |
| G)   | G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:   |             |                             |              |                      |                    |                                |            |         |  |
|  |  |             |                             |              |                      |                    |                                |            |         |  |

| COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Department Estimates |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE                |  |  |  |  |  |  |  |