

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Childcare Provider Assistance Program  
 CONTACT PERSON: Patricia Walker-Anderson X8621

PROJECT/PROGRAM YEAR: Jan. - Sept. 2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
1		Public Health Nurse	666	29,789			29,789
		<b>TOTAL PERSONNEL COSTS</b>		29,789	0	0	29,789
		<b>FRINGE BENEFITS</b>		12,511			12,511
		<b>TOTAL FRINGE BENEFITS</b>		12,511	0	0	12,511
		<b>SUPPLIES AND MATERIALS</b>					
		Educational Materials		100			100
		<b>TOTAL SUPPLIES AND MATERIALS</b>		100	0	0	100
		<b>SERVICES</b>					
		Printing		100			100
		Food for Conference		500			500
		<b>TOTAL SERVICES</b>		600	0	0	600
		<b>CONTRACTUAL SERVICES</b>					
		Contractual		1,000			1,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		1,000	0	0	1,000
		<b>TOTAL COSTS</b>		44,000	0	0	44,000