

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: WWWP-WISEWOMAN Grant  
 CONTACT PERSON: Lisa Phillips, X8891

PROJECT/PROGRAM YEAR: 2009 - 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Public Health Nurse (X)(G)(NN)(GG)	666	25,000			25,000
		<b>TOTAL PERSONNEL COSTS</b>		<b>25,000</b>			<b>25,000</b>
		<b>FRINGE BENEFITS</b>					
		41%		10,250			10,250
		<b>TOTAL FRINGE BENEFITS</b>		<b>10,250</b>			<b>10,250</b>
		<b>SUPPLIES AND SERVICES</b>					
							0
		Supplies/Services		4,750			4,750
							0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>4,750</b>			<b>4,750</b>
		<b>CONTRACTUAL SERVICES</b>					
		Contract with Milwaukee Health Services for Case Management		60,000			60,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		<b>60,000</b>			<b>60,000</b>
		<b>TOTAL COSTS</b>		<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>