



# City of Milwaukee Fiscal Impact Statement

|          |                |  |                    |                       |   |  |
|----------|----------------|--|--------------------|-----------------------|---|--|
| <b>A</b> | <b>Date</b>    | <u>6/12/2020</u>   | <b>File Number</b> | <u>1032-2018-2189</u> | <input checked="" type="checkbox"/> <b>Original</b> | <input type="checkbox"/> <b>Substitute</b> |
|          | <b>Subject</b> | <u>Resolution authorizing Settlement of Warren v. Milwaukee Police Department EEOC Case Nos. 443-2018-01795 and 443-2019-02541</u> |                    |                       |   |  |

|          |   |  |
|----------|---|--|
| <b>B</b> | <b>Submitted By (Name/Title/Dept./Ext.)</b> | <u>Jenny Yuan, Assistant City Attorney X2601</u> |
|----------|---|--|

|          |                  |  |
|----------|------------------|--|
| <b>C</b> | <b>This File</b> | <input checked="" type="checkbox"/> <b>Increases or decreases previously authorized expenditures.</b>                  |
|          |                  | <input type="checkbox"/> <b>Suspends expenditure authority.</b>  |
|          |                  | <input type="checkbox"/> <b>Increases or decreases city services.</b>  |
|          |                  | <input type="checkbox"/> <b>Authorizes a department to administer a program affecting the city's fiscal liability.</b> |
|          |                  | <input type="checkbox"/> <b>Increases or decreases revenue.</b>  |
|          |                  | <input type="checkbox"/> <b>Requests an amendment to the salary or positions ordinance.</b>                            |
|          |                  | <input type="checkbox"/> <b>Authorizes borrowing and related debt service.</b>   |
|          |                  | <input type="checkbox"/> <b>Authorizes contingent borrowing (authority only).</b>                                      |
|          |                  | <input type="checkbox"/> <b>Authorizes the expenditure of funds not authorized in adopted City Budget.</b>             |

|          |                  |   |   |
|----------|------------------|---|---|
| <b>D</b> | <b>Charge To</b> | <input checked="" type="checkbox"/> <b>Department Account</b> | <input type="checkbox"/> <b>Contingent Fund</b>   |
|          |                  | <input type="checkbox"/> <b>Capital Projects Fund</b>         | <input checked="" type="checkbox"/> <b>Special Purpose Accounts</b>   |
|          |                  | <input type="checkbox"/> <b>Debt Service</b>                  | <input type="checkbox"/> <b>Grant &amp; Aid Accounts</b>  |
|          |                  | <input checked="" type="checkbox"/> <b>Other (Specify)</b>    | <u>\$5,000 to come out of salary account 600101; Fund 0001; Dept 3310; Sub Acct: R999; \$11,5000 to be charged to the Damages and Claims Fund, Account No. 636505, Fund No. 0001, Organization No. 1490, Program No. 2632, Sub Class No. S118</u> |
|          |                  |   |   |

| <b>E</b> | Purpose            | Specify Type/Use | Expenditure        | Revenue        |
|----------|--------------------|------------------|--------------------|----------------|
|          | Salaries/Wages     |                  | \$0.00             | \$0.00         |
|          |                    |                  | \$0.00             | \$0.00         |
|          | Supplies/Materials |                  | \$0.00             | \$0.00         |
|          |                    |                  | \$0.00             | \$0.00         |
|          | Equipment          |                  | \$0.00             | \$0.00         |
|          |                    |                  | \$0.00             | \$0.00         |
|          | Services           |                  | \$0.00             | \$0.00         |
|          |                    |                  | \$0.00             | \$0.00         |
|          | Other              | Settlement       | \$16,500.00        | \$0.00         |
|          |                    | \$0.00           | \$0.00             |                |
|          | <b>TOTAL \$</b>    |                  | <b>\$16,500.00</b> | <b>\$ 0.00</b> |

1032-2018-2189/268529