

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventative Health Grant
 CONTACT PERSON: Ali Reed

PROJECT/PROGRAM YEAR: 2018-2019

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	0.5	Public Health Planner (X)	2EX	29,231			29,231
							0
		TOTAL PERSONNEL COSTS		29,231	0	0	29,231
		FRINGE BENEFITS					
		45% Fringe Benefit Rate		13,154	0	0	13,154
		TOTAL FRINGE BENEFITS		13,154	0	0	13,154
		SUPPLIES AND MATERIALS					
		Education (books, pamphlets, printing), MKE Action Team materials		1,515			1,515
							0
		TOTAL SUPPLIES AND MATERIALS		1,515	0	0	1,515
		SERVICES					
		Data Dashboard, Record tracking system		1,000			1,000
							0
		TOTAL SERVICES		1,000	0	0	1,000
		CONTRACTUAL SERVICES					0
		consultant, training, food access work		13,000			13,000
		TOTAL CONTRACTUAL SERVICES		13,000	0	0	13,000
		TOTAL COSTS		57,900	0	0	57,900