

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM YEAR: 2004

PROJECT/PROGRAM TITLE: Bioterrorism Grant Focus B and E  
 CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Epidemiologist	009	57,246			57,246
	1	Telecommunications Analyst - Associate	006	26,000			26,000
		<b>TOTAL PERSONNEL COSTS</b>		83,246			83,246
		<b>FRINGE BENEFITS</b>					
		36%		29,969			29,969
		<b>TOTAL FRINGE BENEFITS</b>		29,969			29,969
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		1,384			1,384
		<b>TOTAL SUPPLIES AND MATERIALS</b>		1,384			1,384
		<b>SERVICES</b>					
		Travel and Training and Auto Allowance		13,250			13,250
		Satellite Phone Service		1,200			1,200
		Blackberry Phone Service		12,000			12,000
		Electronic Lab Reporting Programming		26,000			26,000
		Wireless Modern Service		4,320			4,320
		<b>TOTAL SERVICES</b>		56,770			56,770
		<b>EQUIPMENT</b>					
		Computers and Associated Software for Laboratory		25,340			25,340

