

## DOA-Business Operations Division – Procurement Services Section

### Waiver of Finance & Personnel Committee Approval For Single / Sole Source Contract Contract #E11517

**Background:**

<b>User Department:</b>	DOA-BOD-Document Services Section
<b>Purchasing Agent:</b>	Catina Slocum
<b>Contract Description:</b>	VSC Maintenance Services for ProStor InfiniVault Model 5 storage device and related hardware (scanners and printers)
<b>Vendor Name and Location:</b>	Integrated Imaging, Inc. (Appleton, WI)
<b>Contract Term:</b>	January 1, 2012 through December 31, 2014
<b>Requisition # and Date Received:</b>	Requisition #14186, Received 9/14/2015
<b>Original Contract Amount:</b>	\$42,525.00
<b>Expenditures to Date:</b>	\$55,849.25
<b>Current Contract Amount:</b>	\$58,635.00

**If Amendment, History of Contract Amendments:**

Date	Item	Term	Cost
4/1/2012	Original Contract #E11517 – VSC Maintenance Services for ProStor InfiniVault Model 5 storage device and related hardware (scanners/printers)	1/1/2012 through 12/31/2014	\$42,525.00
1/14/2015	<b>Amendment #1:</b> Extend the contract from 1/1/2015 through 12/31/2015, add two one-year options to extend the contract by mutual consent, increase the estimated contract total by \$16,110.00 from \$42,525.00 to \$58,635.00 and update the list of hardware, maintenance, and assurance agreements supported by this contract. <b>Waiver presented to F&amp;P Committee on: 1/14/2015</b>	1/1/2015 through 12/31/2015	\$16,110.00
Pending	<b>Amendment #2:</b> Exercise the first (1 <sup>st</sup> ) of two (2) options to extend the contract term one (1) year from 1/1/2016 through 12/31/2016 upon mutual consent and increase the estimated contract total by \$18,000.00 from \$58,635.00 to \$76,635.00 to cover anticipated expenditures during the contract extension.	1/1/2016 through 12/31/2016	\$18,000.00
<b>Total (including the pending amendment)</b>			<b>\$76,635.00</b>

**Purpose of Contract/Amendment:**

The purpose of the contract amendment is to provide continued maintenance support for two storage devices and related hardware (scanners and printers) that are components of the citywide electronic document storage system otherwise known as the City's E-Vault system.

This represents the second (2<sup>nd</sup>) amendment request by the Business Operations Division – Document Services Section to the original contract amount of \$42,525.00. This amendment will exercise the first (1<sup>st</sup>) of two (2) options to extend the contract term one (1) year from 1/1/2016 through 12/31/2016 upon mutual consent and increase the estimated contract total by \$18,000.00 from \$58,635.00 to \$76,635.00 to cover anticipated expenditures during the contract extension.

**Justification for Waiver:**

The ProStor InfiniVault Model 5 is a component of the citywide electronic document storage system otherwise known as the City's E-Vault system. This software is proprietary, and the maintenance and the support can only be provided by Integrated Imaging, Inc.

For this reason, Finance and Personnel Committee approval is waived.

*Phil U. King*

City Purchasing Director

*10-1-2015*

Date

**F&P Waiver Presentation Date: 10/7/2015**

**DOA-Business Operations Division – Procurement Services Section**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E0000013157**

**Background:**

<b>User Department:</b>	Police
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Annual Maintenance for the City's Shot Spotter Gun Detection System
<b>Vendor Name and Location:</b>	ShotSpotter, Inc. (Newark, CA)
<b>Contract Term:</b>	8/26/2015 – 8/25/2016
<b>Requisition # and Date Received:</b>	0000014143, 8/18/2015
<b>Original Contract Amount:</b>	\$126,249.00
<b>Expenditures to Date:</b>	\$245,149.00
<b>Current Contract Amount:</b>	\$245,149.00

**History of Contract Amendments:**

Date	Item	Term	Cost
4/9/2014	Original Contract E13157 – Three (3) Miles <b>Waiver presented to F&amp;P Committee on 4/16/2014</b>	2/25/14 – 3/30/15	\$126,249.00
3/25/2015	Amendment #1 – Extend the contract one year from 3/31/2015 through 3/30/2016, add the option to extend annually upon mutual consent and increase the estimated contract total by \$118,900.00 from \$126,249.00 to \$245,149.00. <b>Waiver presented to F&amp;P Committee on 3/25/2015</b>	3/31/15 – 3/30/16	\$118,900.00
Pending	Amendment #2 – Increase the estimated contract total by \$320,000.00 from \$245,149.00 to \$565,149.00.	8/26/15 – 8/25/16	\$320,000.00
<b>Total (including the pending amendment)</b>			<b>\$565,149.00</b>

**Purpose of Amendment:**

This represents the second (2<sup>nd</sup>) amendment request by the Police Department to the original contract amount of \$126,249.00. This amendment extends the contract to cover a one (1) year term and adds 8 additional miles for total coverage of 11.46 miles and increases the estimated contract total by \$320,000.00 from \$245,149.00 to \$565,149.00.

The gunshot detection sensor measurement system is not based on an exact science, therefore the 11.46 miles, on record, effectively yields an extra mile of coverage for an actual total of 12.46 miles. The one-year cost of \$320,000.00 will be added to the E0000013157 estimated contract total to cover the additional eight (8) miles through 3/30/2016.

**Justification for Waiver:**

ShotSpotter, Inc. was the low bidder for competitive Bid 2369 Rebid in the year 2010. The system, software and hardware are proprietary, and maintenance and support can only be provided by ShotSpotter, Inc.

For this reason, Finance and Personnel Committee approval is waived.

  
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City Purchasing Director

10-1-2015  
Date

**F&P Waiver Presentation Date:**

Amendment No. 1, 3/25/2015  
Amendment No. 2, 9/16/2015

**DOA-Business Operations Division – Procurement Services Section**  
**Waiver of Finance & Personnel Committee Approval**  
**For Single / Sole Source Contract**  
**Contract #E11244**

**Background:**

<b>User Department:</b>	City-Wide
<b>Purchasing Agent:</b>	Mason Lavey
<b>Contract Description:</b>	VSC for Bentley-Related CAD Design Upgrades, Support and Maintenance Products and Services
<b>Vendor Name and Location:</b>	Bentley Systems, Inc. (Exton, PA)
<b>Contract Term:</b>	01/01/2012 through 12/31/2014 with annual options to extend by mutual consent
<b>Requisition # and Date Received:</b>	Req #14167, Received 9/2/2015
<b>Original Contract Amount:</b>	\$350,000.00
<b>Expenditures to Date:</b>	\$309,343.10
<b>Current Contract Amount:</b>	\$400,000.00

**If Amendment, History of Contract Amendments:**

Date	Item	Term	Cost
03/05/2012	Original Contract E11244 – Vendor Service Contract for Bentley-Related Upgrades, Support, and Maintenance Products and Services	01/01/2012 through 12/31/2014 with annual options to extend.	\$350,000.00
12/30/2014	<b>Amendment #1:</b> Increased the estimated contract total by \$20,000.00 from \$350,000.00 to \$370,000.00 and extended the contract term one (1) year from 01/01/2015 through 12/31/2015 (this was the first (1 <sup>st</sup> ) option to extend by mutual consent) <b>Waiver presented at F&amp;P Committee Meeting on 10/29/2014</b>	01/01/2015 through 12/31/2015	\$20,000.00
02/04/2015	<b>Amendment #2:</b> Increase the estimated contract total by \$30,000.00 from \$370,000.00 to \$400,000.00 to ensure adequate funding through the term of the contract. <b>Waiver presented at F&amp;P Committee Meeting on 02/25/2015</b>	N/A	\$30,000.00
Pending	<b>Amendment #3:</b> Increase estimated contracted total by \$50,000.00 from \$400,000.00 to \$450,000.00 and extend contract for one (1) year from 01/01/2016 through 12/31/2016, exercising second (2 <sup>nd</sup> ) option to extend annually upon mutual consent.	01/01/2016 through 12/31/2016	\$50,000.00
<b>Total (including the pending amendment)</b>			<b>\$450,000.00</b>

**Purpose of Contract/Amendment:**

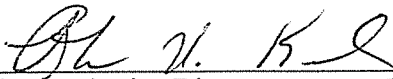
The purpose of this amendment is to continue to provide ongoing upgrades, annual support, hardware, software and maintenance services for Bentley Systems, Inc. CAD Design System, MicroStation and LEAP Bridge Precast, ProjectWise and InRoads Software Subscriptions. This amendment will increase the estimated contract total by \$50,000.00 from \$400,000.00 to \$450,000.00 to ensure adequate funding through the term of the contract, and will extend the contract for one (1) year from 01/01/2016 through 12/31/2016.

**Justification for Waiver:**

In 2012, a request for an exception to the City's bidding process was recommended to award Bentley Systems Inc. a City-Wide Vendor Service Contract for the upgrades, support, hardware, software and maintenance of the CAD Design System, MicroStation and LEAP Bridge Precast, ProjectWise and InRoads Software Subscriptions on a sole-source basis. This software is utilized by the

Information Technology Management Division (ITMD), various departments within the Department of Public Works (DPW), the Department of Neighborhood Services (DNS), the Milwaukee Metropolitan Sewerage District (MMSD) and the Port of Milwaukee.

The software is proprietary and can only be purchased, upgraded, supported and maintained by the manufacturer, Bentley Systems, Inc. The manufacturer does not allow their distributors to provide services in this region of the country. For this reason, Finance and Personnel Committee approval is waived.

  
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City Purchasing Director

10-1-2015  
Date

**F&P Waiver Presentation Date:** October 7, 2015