CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Alcohol Enforcement 2012/13 PROJECT/PROGRAM YEAR: 10/01/12 – 09/30/13

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS			PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING	LINE DESCRIPTION					
		PERSONNEL COSTS Overtime		73,285.00			73,285.00
		TOTAL PERSONNEL COSTS		$73,285.00			$73,285.00
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		Services					
		TOTAL Services					
		EQUIPMENT 3 – Portable Intoximeters 1 – 108 Liter (.100) Dry Gas Standard 1,000 – Mouthpieces for FST		1,350.00 140.00 225.00			1,350.00 140.00 225.00
		TOTAL EQUIPMENT		$1,715.00			$1,715.00
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		$75,000			$75,000