

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CARES Fund Grant-2020
 CONTACT PERSON: Joshua Parish X8982 /Sharon Purifoy X8981

PROJECT/PROGRAM YEAR: 2/01/20 -12/30/20

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		57% Fringe Benefit Rate		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		Personal Protective Equipment		69,404.39			69,404.39
		TOTAL SUPPLIES AND MATERIALS		69,404.39	0.00	0.00	69,404.39
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0
		EQUIPMENT					
		TOTAL EQUIPMENT		0.00	0.00	0.00	0.00
		CONTRACTUAL SERVICES					
		WISHIN Contract-Implementation Costs		99,516.20			99,516.20
							0.00
		TOTAL CONTRACTUAL SERVICES		99,516.20	0.00	0.00	99,516.20
		TOTAL COSTS		168,920.59	0.00	0.00	168,920.59