

.. XXXXXXXX

..Version
ORIGINAL

..Reference

..Sponsor
CHAIR

..Title
Resolution authorizing the acceptance and expenditure of a grant from The State of Wisconsin Department of Administration Division of Intergovernmental Relations Wisconsin Coastal Management Program to reimburse the City of Milwaukee for eligible costs associated with the construction of the Historic Mitchell Street District surface-level parking lot.

..Analysis
This resolution authorizes the Department of Public Works to accept and expend a cash grant from the Wisconsin Coastal Management Program in the amount of \$45,125 with a city share of at least \$274,875 and a grantor share of \$45,125. The purpose of the grant is to reimburse the City of Milwaukee for eligible costs associated with the construction of the Historic Mitchell Street District surface-level parking lot.

..Body
Whereas, The City of Milwaukee owns and manages a surface-level parking lot in the Historic Mitchell Street District; and

Whereas, The construction improvements at the City of Milwaukee Historic Mitchell Street surface level parking lot have increased onsite rain water storage capacity, and reduced pollutants from storm water runoff, leading to improved water quality in the receiving waters and near-shore Lake Michigan; and

Whereas, The grant agreement between the City of Milwaukee and the Wisconsin Coastal Management Program considers costs of the construction of the City of Milwaukee Historic Mitchell Street surface parking lot to be eligible for grant reimbursement; and

Whereas, The implementation of this grant project would cost at least \$320,000 of which, \$274,875 would be provided by the city, and \$45,125 would be provided by the grantor; and

Resolved, By the Common Council of the City of Milwaukee that the Department of Public Works shall accept this grant with terms substantially similar to the contract attached without further approval unless the terms of the grant change as indicated in Section 304-81, of the Milwaukee Code of Ordinances; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2021 Special Revenue - Grant and Aid Projects the following amounts for the program/project titled The Historic Mitchell Street Surface Lot Green Infrastructure:

Project/Grant	GR0002100000
Fund	0150
Org	9990
Program	0001
Budget Year	0000
Sub Class	R999
Account	000600
Project	Grantor Share
Amount	\$45,125

2. Create the necessary Grant and Aid Project/Grant and Project/Grant Levels; budget against these Project/Grant values the amount required under the grant agreement;

3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted for the Department of Public Works-Operations Division, which is authorized to:

1. Expend from the amount budgeted for specified purposes as indicated in the grant budget and incur costs consistent with the award date;

2. Enter into subcontracts as detailed in the grant budget.

..Requestor

Department of Public Works-Operations Division

10/26/21

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works Operations Division –Transportation

Contact Person & Phone No: Chuck Schumacher x3271

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Historic Mitchell Street Surface Lot Green Infrastructure

Grantor Agency: The State of Wisconsin Coastal Grant Management Program

Grant Application Date: 3/18/20

Anticipated Award Date: 12/1/21

1. Description of Grant Project/Program (Include Target Locations and Populations):
Construction of green infrastructure on City-owned Historic Mitchell Street surface parking lot.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
Reducing storm water run-off and thus protecting City waterways and Lake Michigan are an environmental priority for DPW. Using native vegetation, engineered soils, and other elements and practices to restore some of the natural processes required to manage water will improve water quality and create a healthier urban environment.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
Urban nonpoint source pollution is a serious problem in the Kinnicknic River watershed where the Mitchell Street lot is located. The river has been placed on the WDNR's "impaired waters" list, and due to levels of pollutants has a low level of dissolved oxygen, degraded habitat, excessive algal growth, turbidity and recreational impairments.

4. Results Measurement/Progress Report (Applies only to Programs):
The lot design is anticipated to treat and capture over 33,000 gallons of water per each storm event.

5. Grant Period, Timetable and Program Phase-Out Plan:
April 1, 2016 – 12/31/2020

6. Provide a list of Subgrantees:

7. If Possible, complete Grant Budget Form and attach to back.

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: Historic Mitchell Street Surface Lot Green Infrastructure

PROJECT/PROGRAM YEAR: 2021

CONTACT PERSON: Chuck Schumacher x.3271

NEW	EXISTING	NUMBER OF POSITIONS	LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE		CASH MATCH	TOTAL
						A/C #			
			PERSONNEL COSTS						
			Salaries Charged to 5031						
			TOTAL PERSONNEL COSTS		\$3,634			\$22,326	\$25,960
			FRINGE BENEFITS						
			TOTAL FRINGE BENEFITS		\$1,997			\$12,267	\$14,263
			OPERATING EXPENDITURES						
			Professional Services		\$39,447			\$239,996	\$279,443
			Other Oper Services (Advertising)		\$47			\$287	\$334
			TOTAL OPERATING EXPENDITURES		\$39,494			\$240,283	\$279,777
			EQUIPMENT						
			TOTAL EQUIPMENT						
			INDIRECT COSTS						
			TOTAL INDIRECT COSTS						
			TOTAL COSTS		\$45,125			\$274,875	\$320,000



INVOICE
Grant Expense Report & Reimbursement Request

To Be Filled Out by Grant Recipient

CITY OF MILWAUKEE
 841 N BROADWAY
 RM 501-A
 MILWAUKEE, WI 53202

Grantee
Invoice No. _____ **Invoice Date:** 10/26/2021

Period Covered

(check one)

1st Quarter 2nd Quarter 3rd Quarter 4th Quarter

Dates Covered

From: 9/9/9999 **Through:** 9/9/9999

Grantee Contact Name: Chuck Schumacher
Grantee Phone Number: 414-286-3271

Type of Payment Requested

Partial Final

CMP Grant Agreement No.
 AD199124 - 020.09

Purchase Order No.
 0000008966

Grantee Project Name
 Historic Mitchell Street Green Parking Lot

Category	Authorized Budget		Current Invoice		Invoiced to Date		Balance Coastal
	Coastal	Match	Coastal	Match	Coastal	Match	
Personnel	\$4,257.42	\$25,959.89			\$3,634.38	\$22,325.51	\$623.04
Fringe Benefits	\$2,339.20	\$14,263.40			\$1,996.88	\$12,266.52	\$342.32
Equipment	\$0.00	\$0.00					\$0.00
Travel	\$0.00	\$0.00					\$0.00
Supplies	\$0.00	\$0.00					\$0.00
Contractual	\$0.00	\$0.00					\$0.00
Construction	\$38,528.38	\$234,651.71			\$39,493.74	\$240,282.97	-\$965.36
Other	\$0.00	\$0.00					\$0.00
Indirect Charges	\$0.00	\$0.00					\$0.00
TOTAL	\$45,125.00	\$274,875.00	\$0.00 14%	\$0.00 86%	\$45,125.00	\$274,875.00	\$0.00

Certification: I certify the reimbursement requested is for actual expenditures made in fulfillment of the grant agreement referenced above.

 Signature

For Coastal Program Office Use Only

Project Code(s): Fd Agy Org Appr Act Obj RptCt
 10000-50500-14200-505Q100000-505CZM2019-S306

Payment Amount: _____

Approved By: _____

Date: _____

Grant Total
\$45,125.00

For DIR Payment Processing Use Only

Send Invoice Electronically to: Grant Manager; or
 coastal@wisconsin.gov
 -or-
 Send Invoice by Mail to: Coastal Management Program Grants Specialist
 Division of Intergovernmental Relations
 Department of Administration
 101 E. Wilson Street, 9th Floor, PO Box 8944
 Madison, WI 53708-8944