



# City of Milwaukee Fiscal Impact Statement

A			
<b>Date</b>	October 5, 2015	<b>File Number</b>	1048-2014-3205
<b>Subject</b>	Resolution authorizing payment of the claim of WE Energies (2014268680); C.I. File No. 1048-2014-3205		

B	
<b>Submitted By (Name/Title/Dept./Ext.)</b>	Jan A. Smokowicz, Assistant City Attorney, ext. 2601

C	
<b>This File</b>	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	
<b>This Note</b>	<input type="checkbox"/> Was requested by committee chair.

E	
<b>Charge To</b>	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify)
	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts Water Department Fund 636506-0410-6411-2631-R643

F	
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Assumptions used in arriving at fiscal estimate.

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<b>G</b>			
<b>Purpose</b>	<b>Specify Type/Use</b>	<b>Expenditure</b>	<b>Revenue</b>
<b>Salaries/Wages</b>			
<b>Supplies/Materials</b>			
<b>Equipment</b>			
<b>Services</b>			
<b>Other</b>	Claim Settlement	\$5,432.61	
<b>TOTALS</b>		\$5,432.61	

<b>H</b>	
<b>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</b>	
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years <input type="checkbox"/> 3-5 Years	_____

<b>I</b>
<b>List any costs not included in Sections E and F above.</b>
_____

<b>J</b>
<b>Additional information.</b>
_____