

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM: 2024 WHMRS Election Support Grant  
 CONTACT PERSON: Dep. Chief Joseph Hegeman, 286-8943

PROJECT/PROGRAM YEAR: 2024

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Various Positions					0.00
							0.00
		<b>TOTAL PERSONNEL COSTS</b>		0.00	0	0	0.00
		<b>FRINGE BENEFITS</b>					
		51% Fringe Benefit Rate			0	0	0.00
		<b>TOTAL FRINGE BENEFITS</b>		0.00	0	0	0.00
		<b>SUPPLIES AND MATERIALS</b>					
		Operating Supplies - HAZMAT Testing		29,450.12			29,450.12
							0.00
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0.00	0	0	29,450.12
		<b>CONTRACTUAL SERVICES</b>					
							0.00
							0.00
		<b>TOTAL CONTRACTUAL SERVICES</b>		0.00	0	0	0.00
		<b>EQUIPMENT</b>					
							0.00
							0.00
		<b>TOTAL INDIRECT COSTS</b>		0.00	0.00	0.00	0.00
		<b>TOTAL COSTS</b>		0.00	0	0	29,450.12