

CITY OF MILWAUKEE FISCAL NOTE

A) DATE May 29, 2009

FILE NUMBER: 090121

Original Fiscal Note Substitute

SUBJECT: Resolution approving a contract extension for regional hazardous materials response team services between the State of Wisconsin Dept of Military Affairs, Division of Emergency Management and the City of Milwaukee.

B) SUBMITTED BY (Name/title/dept./ext.): Emma J Stamps, Business Finance Mgr, ext 5281 / Deputy Chief Debra Weber, ext. 8982

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 A DOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT A PPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	\$2592 per member (75)	006000	\$194,375		
SUPPLIES:	various	006300	15,000		
NEW EQUIPMENT:	various	006800	10,000		
EQUIPMENT REPAIR:					
OTHER:	Other outreach costs	006300	6,600		
	Liability insurance premium		79,968		
				\$305,943	
TOTALS			\$305,943	\$305,943	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Negotiations with State of Wisconsin

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE