

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000015178

Background:

User Department:	Police
Purchasing Agent:	Ethan Heffelfinger
Contract Description:	VSC for Maintenance and Support of CAD System Software
Vendor Name and Location:	CentralSquare Technologies, LLC
Contract Term:	01/01/2017 through 12/31/2017 w/ three (3) one (1) year options to extend upon mutual consent
Requisition # and Date Received:	Req# 0000018093 Rec'd 03/04/2021
Original Contract Amount:	\$ 495,774.00
Expenditures to Date:	\$ 1,269,699.40
Current Contract Amount:	\$ 1,315,342.00

History of Contract Amendments:

Date	Item	Term	Cost
02/23/2017	Original Contract - Vendor Service Contract for Maintenance of Computer Aided Dispatch (CAD) System Waiver Approved by F&P Committee on: 02/23/2017	01/01/2017 through 12/31/2017	\$495,774.00
02/22/2018	Amendment #1 – Extended the contract for one (1) year from 01/01/2018 through 12/31/2018 and increased the estimated contract total by \$525,878.00 from \$495,774.00 to \$1,021,652.00. Waiver Approved by F&P Committee on: 02/22/2018	01/01/2018 through 12/31/2018	\$525,878.00
01/09/2019	Amendment #2 – Extended the contract term for one (1) year from 01/01/2019 through 12/31/2019 and increased the estimated contract total by \$209,868.00 from \$1,021,652.00 to \$1,231,520.00. Waiver approved by F&P Committee on: 01/09/2019	01/01/2019 through 12/31/2019	\$209,868.00
04/09/2020	Amendment #3 – Extended the contract term for one (1) year from 01/01/2020 through 12/31/2020 and increased the estimated contract total by \$83,822.00 from \$1,231,520.00 to \$1,315,342.00. Incorporated a vendor name change from “Tiburon, Inc.” to “CentralSquare Technologies, LLC”. Implemented a contract number change from “E0000015178” to “E0000015178-A” and transferred the remaining funds available, \$293,690.00, to the new contract. Waiver approved by F&P Committee on: 04/09/2020	01/01/2020 through 12/31/2020	\$83,822.00
Pending	Amendment #4 – Add the option to extend the contract and immediately exercise the option by extending the contract term for one (1) year from 01/01/2021 through 12/31/2021 and increase the estimated contract total by \$185,358.90 from \$1,315,342.00 to \$1,500,700.90.	01/01/2021 through 12/31/2021	\$185,358.90
Total (including the pending amendment)			\$1,500,700.90

Purpose of Contract/Amendment:

The purpose of this amendment is to continue the provision of maintenance and support of the CentralSquare Technologies, LLC Computer Aided Dispatch (CAD) System consisting of Command CAD, Mapping, and Oracle from CentralSquare Technologies, LLC. This represents the fourth (4th) contract amendment request by the MPD to the original contract amount of \$495,774.00. This amendment extends the contract term one (1) year from 01/01/2021 through 12/31/2021, while the City is implementing a new CAD system for MPD and MFD, and will increase the estimated contract total by \$185,358.90 from \$1,315,342.00 to \$1,500,700.90.

The CAD System routes calls for service to the appropriate Police District and allows the dispatcher to send assignment information and call details to the squad car/officer responding to an incident. The system is a critical component of providing police support to City residents.

Justification for Waiver:

The Computer Aided Dispatch (CAD) System was purchased by the City for the Police Department from Tiburon, Inc. under RFP 774 in 2002. This software is proprietary to CentralSquare Technologies, LLC aka TriTech Software Systems Company aka Tiburon, Inc.; therefore, no other vendors have the authority to maintain the software applicable to the CAD System.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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6/11/2021

Date

F&P Waiver Presentation Date: 6/30/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000018004**

Background:

User Department:	Police
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for IBM I2 Base Software Maintenance
Vendor Name and Location:	International Business Machines Corporation (Pittsburgh, PA)
Contract Term:	Three (3) years from date of award with option to extend annually upon mutual consent
Requisition # and Date Received:	Req#0000018233 Rec'd 05/19/2021
Original Contract Amount:	\$74,212.30
Expenditures to Date:	\$0.00
Current Contract Amount:	\$74,212.30

History of Contract Amendments:

Date	Item	Term	Cost
02/03/2021	Original Contract: VSC for IBM I2 Base Software Maintenance for three (3) years from date of award with option to extend annually upon mutual consent. This contract is piggybacking off State of Wisconsin Contract #505ENT-O16-NASPCOMPUT-09. Waiver Approved by F&P Committee on: 02/03/2021	04/06/2021 through 04/05/2024	\$74,212.30
Pending	Amendment #1: Increase the contract total by \$13,860.00 from \$74,212.30 to \$88,072.30.	n/a	\$13,860.00
Total (including the pending amendment)			\$88,072.30

Purpose of Amendment:

Recommend the City's existing Vendor Service Contract for IBM I2 Base Software Maintenance with International Business Machines Corporation (IBM) be amended to increase the contract total by \$13,860.00 from \$74,212.30 to \$88,072.30. The funds will support services that will be conducted by an I2 Specialist, for an estimated forty (40) hours, and a Project Manager for an estimated four (4) hours, as outlined in the statement of work SECUS2103108298409 (Exhibit 1).

Justification for Waiver:

IBM I2 Base Software products are proprietary. Maintenance, support, and licenses can only be provided by IBM Corporation. This contract will provide continued support and professional services for the IBM I2 Base User, I2 Base Designer, I2 Analyst's Notebook, and I2 Base Geographic Information Systems Interfaces. IBM will do the installation of the licenses and workstations which, in turn, will allow the department to save time, save resources, and ensure accuracy. The Milwaukee Police Department's (MPD) IT will also get training from IBM on design and installation.

This software allows the Fusion Division of MPD to map out the location of the suspect and associates of the suspect (family, friends, etc.) by providing addresses, phone numbers and other locating information. The result is MPD getting the suspect in custody faster. Due to the importance of this software, MPD would like to have IBM assist MPD IT with the installation of this software.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

6/4/2021

City Purchasing Director
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Date

F&P Waiver Presentation Date: 06/30/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000016742**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for Radiology Services
Vendor Name and Location:	Voyageur Radiology, LLC (Minneapolis, MN)
Contract Term:	07/01/2020 through 06/30/2021 with options to extend upon mutual consent
Requisition # and Date Received:	Req#0000018257 Rec'd 05/24/2021
Original Contract Amount:	\$90,000.00 (GRANT-FUNDED)
Expenditures to Date:	\$0.00
Current Contract Amount:	\$90,000.00

History of Contract Amendments:

Date	Item	Term	Cost
05/20/2020	Original Contract: VSC for Radiology Services with Voyageur Radiology, LLC. Approved by F&P Committee on: 05/20/2020	07/01/2020 through 06/30/2021	\$90,000.00
Pending	Amendment #1: Increase the contract total by \$90,000.00, from \$90,000.00 to \$180,000.00, and extend the contract term for one (1) year, from 07/01/2021 through 06/30/2022, exercising the option to extend upon mutual consent.	07/01/2021 through 06/30/2022	\$90,000.00
Total (including the pending amendment)			\$180,000.00

Purpose of Amendment:

The purpose of this amendment is to allow the City of Milwaukee's Health Department (MHD) to amend the existing Vendor Service Contract for Radiology Services with Voyageur Radiology, LLC (Voyageur) by increasing the contract total by \$90,000.00, from \$90,000.00 to \$180,000.00, and extending the contract term for one (1) year, from 07/01/2021 through 06/30/2022, exercising the option to extend upon mutual consent. This will be funded by the State of Wisconsin Well Woman/Wise Woman Program grant.

Justification for Waiver:

The State of Wisconsin Well Woman/Wise Woman Program is partnering with the City of Milwaukee Health Department's Milwaukee Breast and Cervical Cancer Awareness Program (MBCCAP) to provide breast cancer screening services to our community. Voyageur has been providing radiologic digital mammographic imaging services to our community which significantly minimizes the impact of delaying the required screening objective. Voyageur provides licensed and certified radiologists by American Board of Radiology. The MBCCAP is currently utilizing a system to move images from their equipment to Voyageur Radiology.

For these reasons and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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6/4/2021

Date

F&P Waiver Presentation Date: 06/30/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000017956**

Background:

User Department:	Health
Purchasing Agent:	Ann Patz
Contract Description:	Service Contract for Shuttle Bus Service to COVID Testing Site
Vendor Name and Location:	Lamers Bus Lines, Inc. (Green Bay, WI)
Contract Term:	10/19/2020 through 10/18/2021 with option to extend upon mutual consent
Requisition # and Date Received:	Req #0000018291 Rec'd 06/04/2021
Original Contract Amount:	\$50,000.00 (GRANT-FUNDED/ELC COVID-19)
Expenditures to Date:	\$87,516.00
Current Contract Amount:	\$90,000.00

History of Contract Amendments:

Date	Item	Term	Cost
01/13/2021	Original Contract: Vendor Service Contract for Shuttle Bus Service to Miller Park COVID Testing Site Approved by F&P Committee on: 01/13/2021	10/19/2020 through 10/18/2021	\$50,000.00
04/28/2021	Amendment #1: Increased the estimated contract total by \$40,000.00, from \$50,000.00 to \$90,000.00, extended the contract term through 12/31/2021, and added additional shuttle services to the Wisconsin Center. Approved by F&P Committee on: 04/28/2021	10/19/2021 through 12/31/2021	\$40,000.00
Pending	Amendment #2: Increase the contract total by \$70,000.00 from \$90,000.00 to \$160,000.00.	n/a	\$70,000.00
Total (including the pending amendment)			\$160,000.00

Purpose of Amendment:

The purpose of this amendment is to allow the City of Milwaukee Health Department to amend the Single Source Service Contract for Shuttle Bus Service to American Family Field (fka Miller Park) COVID Testing Site with Lamers Bus Lines, Inc. to increase the estimated contract total by \$70,000.00, from \$90,000.00 to \$160,000.00. The ELC COVID-19 grant funding will be used.

Justification for Waiver:

Shuttle bus services continue to be needed to transport citizens to the American Family Field Covid-19 Testing site with pickups at major transfer points along the same route that Milwaukee County Transit System (MCTS) uses for their Brewers shuttle. MCTS is unable to provide this service, mainly due to lack of staffing capacity. Lamers Bus Lines, Inc. has been able to provide two (2) buses and drivers for shuttle services to the American Family Park Testing site since 10/19/2020, when the testing site first opened, and continues to provide shuttle

services Monday, Wednesday, Friday and Saturday. Also, Lamers Bus Lines provides shuttle services on a as need basis to other sites.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

6/13/2021

City Purchasing Director
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Date

F&P Waiver Presentation Date: 06/30/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
Sole Source Contract
Contract #E0000012706**

Background:

User Department:	DPW – Infrastructure – Facility Development and Management
Purchasing Agent:	Ann Patz
Contract Description:	VSC for Card Access Maintenance
Vendor Name and Location:	Toepfer Security Corporation (Waukesha, WI)
Contract Term:	01/01/2014-12/31/2014 with option to extend annually as needed
Requisition # and Date Rec'd:	Req. #0000018300, Rec'd 06/08/2021
Original Contract Amount:	\$ 750,000.00
Expenditures to Date:	\$ 2,775,956.19
Current Contract Amount:	\$ 2,850,000.00

History of Contract Amendments:

Date	Item	Term	Cost
10/30/2013	Original Contract: VSC for Card Access Maintenance for a period of one (1) year from 01/01/2014 through 12/31/2014 with the option to extend annually for one (1) year upon mutual consent as needed. Waiver Presented: 10/30/2013	01/01/2014 through 12/31/2014	\$750,000.00
N/A	Amendment #1: Extended the contract for one (1) year from 01/01/2015 through 12/31/2015, exercising the option to extend for one (1) year upon mutual agreement. F&P Review Not Required.	01/01/20015 through 12/31/2015	n/a
07/17/2015	Amendment #2: Increased the estimated contract total by \$500,000.00 from \$750,000.00 to \$1,250,000.00. Waiver Presented: 07/17/2015	n/a	\$500,000.00
N/A	Amendment #3: Extended the contract for one (1) year from 01/01/2016 through 12/31/2016, exercising the option to extend for one (1) year upon mutual agreement. F&P Review Not Required.	01/01/2016 through 12/31/2017	n/a
02/01/2017	Amendment #4: Increased the estimated contract total by \$500,000.00 from \$1,250,000.00 to \$1,750,000.00 and extended the contract for one (1) year from 01/01/2017 through 12/31/2017, exercising the option to extend for one (1) year upon mutual agreement. Waiver Presented: 02/01/2017	01/01/2017 through 12/31/2017	\$500,000.00
4/23/2018	Amendment #5: Increased the estimated contract total by \$500,000.00 from \$1,750,000.00 to \$2,250,000.00 and extended the contract for one (1) year from 01/01/2018 through 12/31/2018, exercising the option to extend for one (1) year upon mutual agreement. Waiver Presented: 04/23/2018	01/01/2018 through 12/31/2018	\$500,000.00
N/A	Amendment #6: Extended the contract for one (1) year from 01/01/2019 through 12/31/2019, exercising the option to extend for one (1) year upon mutual agreement. F&P Review Not Required.	01/01/2019 through 12/31/2019	n/a

06/12/2019	Amendment #7: Increased the estimated contract total by \$500,000.00 from \$2,250,000.00 to \$2,750,000.00. Waiver Presented: 06/12/2019	n/a	\$500,000.00
N/A	Amendment #8: Extended contract for one (1) year from 01/01/2020 through 12/31/2020, exercising the option to extend for one (1) year upon mutual consent. F&P Review Not Required.	01/01/2020 through 12/31/2020	n/a
10/28/2020	Amendment #9: Increased the estimated contract total by \$100,000.00 from \$2,750,000.00 to \$2,850,000.00 and extended the contract for one (1) year from 01/01/2021 through 12/31/2021 exercising the option to extend for one (1) year upon mutual consent. Waiver Presented: 10/28/2020	01/01/2021 through 12/31/2021	\$100,000.00
Pending	Amendment #10: Increase the contract total by \$200,000.00 from \$2,850,000.00 to \$3,050,000.00.	n/a	\$200,000.00
Total (including the pending amendment)			\$3,050,000.00

Purpose of Amendment:

This represents the tenth (10th) amendment requested by DPW – Infrastructure – Facility Development and Management to increase the estimated contract total by \$200,000.00 from \$2,850,000.00 to \$3,050,000.00. The additional funds will cover costs for DPW, Health, MPD, Water Works, Port of Milwaukee, and MFD departments to provide annual software licenses, ongoing security management, hardware maintenance, software maintenance, and upgraded access hardware throughout City-owned buildings, for the remainder of the contract term. Project work will be funded by Capital funding and service work will be funded by O&M funds.

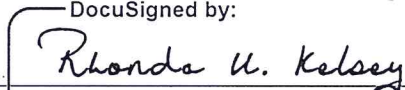
Justification for Waiver:

Toepfer Security Corporation (Toepfer) supports the security systems for several City Departments including the Water Department, Department of Public Works (DPW), Milwaukee Fire Department (MFD), Milwaukee Police Department (MPD), and the Port of Milwaukee.

Toepfer controls, monitors, and gathers information on video surveillance, card access records, security schedules, building infrastructure data, and automated controls for the majority of the City buildings. To ensure that these systems continue to be operational, it is critical that they be monitored and maintained by Toepfer on an annual basis. In addition, Toepfer's access, surveillance, and security systems, including the corresponding software, is proprietary, therefore, maintenance and support for these systems can only be provided by Toepfer Security Corporation.

For these reasons, and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

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 City Purchasing Director
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6/11/2021

Date

F&P Waiver Presentation Date: 06/30/2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000015146**

Background:

User Department:	Common Council-City Clerk
Purchasing Agent:	Marina Litvinets
Contract Description:	VSC for Upgrade, Support, and Maintenance of Legistar Software Program Benefits
Vendor Name and Location:	Granicus, Inc. (Denver, CO)
Contract Term:	01/01/2017-12/31/2021
Requisition # and Date Received:	0000018245 & 05/10/2021
Original Contract Amount:	\$318,000.00
Expenditures to Date:	\$428,723.19
Current Contract Amount:	\$467,985.00

History of Contract Amendments:

Date	Item	Term	Cost
02/01/2017	Original Contract E15146 for Legistar Software Support and Maintenance F&P Committee Approval Waived on: 02/01/2017	01/01/2017 through 12/31/2021	\$318,000.00
03/20/2019	Amendment #1: Increased the estimated contract total by \$149,985.00 from \$318,000.00 to \$467,985.00. F&P Committee Approval Waived on: 03/20/2019	n/a	\$149,985.00
Pending	Amendment #2: Increase the estimated contract total by \$30,984.00 from \$467,985.00 to \$498,969.00, add the option to extend the contract and immediately exercise this option by extending the contract term for three (3) months, from 01/01/2022 through 03/31/2022, for the additional closed captioning service hours.	01/01/2022 through 03/31/2022	\$30,984.00
Total (including the pending amendment)			\$498,969.00

Purpose of Amendment:

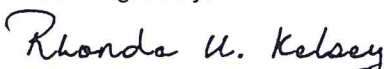
The purpose of this amendment is to increase the estimated contract total by \$30,984.00 from \$467,985.00 to \$498,969.00, in accordance with Granicus, Inc. Quote number Q-129478 (Exhibit A), add the option to extend the contract term, and to immediately exercise the option by extending the contract term for three (3) months, from 01/01/2022 through 03/31/2022. Due to the COVID-19 pandemic, there was a significant increase in Closed Captioning Services. The City Clerk's Office requested to increase the volume of the Closed Captioning Services by one hundred and fifty (150) hours from five hundred and fifty (550) hours to seven hundred (700) hours starting 04/01/2020 through 03/31/2022. This extension is funded with CARES Grant.

Justification for Waiver:

Granicus, Inc. is the only software developer and distributor of the Legistar and ConTrack Systems that were originally purchased in 2008 to allow public access to Common Council files and attachments. Granicus, Inc. provides Closed Captioning Services integrated into the current Legistar system since 2019. All Granicus, Inc. products are proprietary and can only be maintained and installed by Granicus, Inc.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

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City Purchasing Director
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6/10/2021

Date

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017572**

Background:

User Department:	DOA-ITMD
Purchasing Agent:	Ann Patz
Contract Description:	Vendor Service Contract for Microsoft Unified Support Services
Vendor Name and Location:	Microsoft Corporation (Redmond, WA)
Contract Term:	06/01/2020 through 05/31/2021
Requisition # and Date Received:	Req #0000018273 Rec'd 05/21/2021
Original Contract Amount:	\$144,574.00
Expenditures to Date:	\$94,574.00
Current Contract Amount:	\$144,574.00

History of Contract Amendments:

Date	Item	Term	Cost
07/01/2020	Original Contract: VSC for Microsoft Unified Support Services Approved by F&P Committee on: 07/01/2020	06/01/2020 through 12/31/2021	\$144,574.00
Pending	Amendment #1: Correct original contract term end date from 12/31/2021 to 05/31/2021. Add option to extend annually upon mutual consent and immediately exercise option to extend for one (1) year. Increase the contract total by \$222,319.00 from \$144,574.00 to \$366,893.00.	06/01/2021 through 05/31/2022	\$222,319.00
Total (including the pending amendment)			\$366,893.00

Purpose of Amendment:

The purpose of this amendment is to allow DOA-ITMD's existing Vendor Service Contract for Microsoft Unified Support Services with Microsoft Corporation to be amended to correct the contract term end date from 12/31/2021 to 05/31/2021 per the Microsoft Enterprise Services Work Order #T000101-281778-330668 (Exhibit 1) of the original contract under the Section 1.1. Term. The term end date was incorrectly listed on the original recap and Purchase Order PUR17572. Also, add the option to extend annually upon mutual consent, immediately exercise this option to extend the contract for one (1) year, from 06/01/2021 through 05/31/2022, and increase the contract total by \$222,319.00, from \$144,574.00 to \$366,893.00. The funds will be used for support services and fees in accordance with Microsoft Enterprise Services Work Order #T000216-344054-421309 (Exhibit 1).

Justification for Waiver:

Ensuring that DOA-ITMD continues to have the ability to quickly obtain 24/7 software support services to support and maintain the use of Microsoft products by the City of Milwaukee users and volunteer contract tracers is both critical and time sensitive in nature. Additionally, Microsoft's software products are proprietary to Microsoft, and therefore, such services cannot be provided by any other vendor.

For these reasons and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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6/4/2021

Date

F&P Waiver Presentation Date: June 30, 2021

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000011612A**

Background:

User Department:	DOA – ITMD
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for GeoCortex Licensing, Maintenance, Training and Support
Vendor Name and Location:	VertiGIS North America, LTD (Victoria, British Columbia, Canada)
Contract Term:	05/11/2012 – 05/10/2013 with annual options to extend for one (1) year as needed
Requisition # and Date Received:	0000018177 & 04/09/2021
Original Contract Amount:	\$31,090.00
Expenditures to Date:	\$37,860.00
Current Contract Amount:	\$80,050.00

History of Contract Amendments:

Date	Item	Term	Cost
05/11/2012	Original Contract E11612 – Vendor Service Contract for GeoCortex Licensing, Maintenance, Training, and Support.	05/11/2012 to 05/10/2013	\$31,090.00
05/23/2013	Amendment #1: Increased the estimated contract total by \$5,550.00 from \$31,090.00 to \$36,640.00 and extended the contract for one (1) year from 06/21/2013 to 06/20/2014.	06/21/2013 to 06/20/2014	\$5,550.00
06/05/2014	Amendment #2: Increased the estimated contract total by \$5,550.00 from \$36,640.00 to \$42,190.00, extended the contract for one (1) year from 06/21/2014 to 06/20/2015, and incorporated the option to extend annually as needed.	06/21/2014 to 06/20/2015	\$5,550.00
04/08/2015	Amendment #3: Increased the estimated contract total by \$5,550.00 from \$42,190.00 to \$47,740.00 and extended the contract for one (1) year from 06/21/2015 to 06/20/2016, exercising the annual option to extend for one (1) year as needed.	06/21/2015 to 06/20/2016	\$5,550.00
04/07/2016	Amendment #4: Increased the estimated contract total by \$5,550.00 from \$47,740.00 to \$53,290.00 and extended the contract for one (1) year from 06/21/2016 to 06/20/2017, exercising the annual option to extend for one (1) year as needed. Waiver Presented to F&P Committee on: 04/07/2016	06/21/2016 to 06/20/2017	\$5,550.00
07/07/2017	Amendment #5: Increased the estimated contract total by \$5,550.00 from \$53,290.00 to \$58,840.00 and extended the contract for one (1) year from 06/21/2017 to 06/20/2018, exercising the annual option to extend for one (1) year as needed. Waiver Presented to F&P Committee on: 07/07/2017	06/21/2017 to 06/20/2018	\$5,550.00
06/13/2018	Amendment #6: Increased the estimated contract total by \$7,000.00 from \$58,840.00 to \$65,840.00 and extended the contract for one (1) year from 06/21/2018 to 06/20/2019, exercising the annual option to extend for one (1) year as needed. Waiver Presented to F&P Committee on: 06/13/2018	06/21/2018 to 06/20/2019	\$7,000.00

05/22/2019	Amendment #7: Increased the estimated contract total by \$7,000.00 from \$65,840.00 to \$72,840.00 and extended the contract for one (1) year from 06/21/2019 to 06/20/2020, exercising the annual option to extend for one (1) year as needed. Waiver Presented to F&P Committee on: 05/22/2019	06/21/2019 to 06/20/2020	\$7,000.00
05/19/2020	Amendment #8: Increased the estimated contract total by \$7,210.00 from \$72,840.00 to \$80,050.00 and extended the contract for one (1) year from 06/21/2020 to 06/20/2021, exercising the annual option to extend for one (1) year as needed. F&P Waiver not required: One time contract amendment \$10,000 or less.	06/21/2020 to 06/20/2021	\$7,210.00
11/18/2020	Amendment #9: Incorporated a vendor name change from Latitude Geographics Group LTD to VertiGIS North America LTD. F&P Waiver not required.	n/a	n/a
Pending	Amendment #10: Increase the estimated contract total by \$7,426.00 from \$80,050.00 to \$87,476.00 and extend the contract for one (1) year from 06/21/2021 to 06/20/2022, exercising the annual option to extend for one (1) year as needed.	06/21/2021 to 06/20/2022	\$7,426.00
Total (including the pending amendment)			\$87,476.00

Purpose of Amendment:

The purpose of this amendment is to extend the contract term for GeoCortex Licensing, Maintenance, Training and Support with VertiGIS North America, LTD for one (1) year from 06/21/2021 through 06/20/2022, exercising the annual option to extend for one (1) year. Also, to increase the estimated contract total by \$7,426.00, from \$80,050.00 to \$87,476.00, to cover the annual software maintenance.

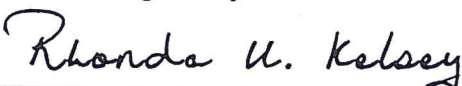
Justification for Waiver:

GeoCortex Essentials software provides tools, processes, and features, which integrate with and add to the functionality of Environmental Systems Research Institute, Inc. (ESRI) ArcGIS (Geographic Information System) software used with the City's Map Milwaukee, COMPASS, PlatMilwaukee, and Community Mapping applications. DOA-ITMD continues to use VertiGIS Geocortex Essential product to build the applications that City employees and the public access through the Map Milwaukee web portal. It integrates with the existing ESRI GIS infrastructure and eliminates the need for custom coding to build web applications.

VertiGIS North America, LTD is the sole developer and distributor of GeoCortex Essential software. GeoCortex Essential software is proprietary and is not available through other software resellers or vendors.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



City Purchasing Director
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6/2/2021

Date

F&P Waiver Presentation Date: 06/30/2021