

Ref: CC File No. 090677
09025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 28, 2009
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Finance & Personnel Committee Meeting: October 28, 2009

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>FIRE DEPARTMENT</u>				
9455-56	Heavy Equipment Operator (2 pos.)	853	9/30/09 10/1/09	
9457	Administrative Assistant II	445	10/1/09	
<u>HEALTH DEPARTMENT</u>				
9335	Environmental Health Specialist I	530	9/10/09	
<u>LIBRARY</u>				
9458	Library Services Assistant	504	10/31/09	
9258	Library Services Assistant	504	6/13/09	
9338	Library Services Assistant	504	9/19/09	
9383	Library Public Services Area Manager	11	3/8/09	
<u>MUNICIPAL COURT</u>				
9459	Assistant Court Administrator	10	11/4/09	
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>				
9460	Code Enforcement Inspector II	541	1/11/09	
<u>POLICE DEPARTMENT</u>				
9461-63	Police Sergeant (3 positions)	831	TBD	
9371	Garage Attendant	220	8/8/09	
9440	Building Maintenance Supervisor II	5	12/6/08	
9445	Helpdesk Specialist II	540	12/14/08	
<u>DPW-OPERATIONS DIVISION</u>				
9466	Sanitation District Manager	7	11/15/08	
9467	Sanitation Supervisor	4	11/3/09	
9260	Urban Forestry District Manager	11	6/19/09	
9143	Vehicle Service Technician	254	4/5/09	
9292	Vehicle Service Technician	254		
9293	Vehicle Service Technician	254	5/13/09	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>				
9471-72	Special Enforcement Inspector (2 pos.)	572	3/4/09 11/1/09	
<u>DPW-PARKING FUND</u>				
9473	Tow Lot Attendant	220	7/17/09	
<u>DPW-SEWER MAINTENANCE FUND</u>				
9464-65	Eng. Drafting Technician II (2 positions)	602	8/9/09 12/28/08	
9346	Civil Engineer III	628	5/17/09	
9347	Civil Engineer II	626	5/13/09	
<u>DPW-WATER WORKS</u>				
9474	Water Chemist II	542	9/6/09	
9475	Water Distribution Chief Repair Worker	282	5/18/09	
9476-77	Water Distr. Repair Worker II (2 pos.)	252	8/1/09	
9478-79	Water Distr. Repair Worker I (2 pos.)	235	TBD	
9480	Water Distribution Repair Worker I	235	TBD	
9481	Office Assistant IV	445	5/1/09	

Finance and Personnel Meeting: October 28, 2009

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>PORT OF MILWAUKEE</u>			
Major Rehab & Upgrade Equipment	\$33,000		Exhausted funding for environmental clean ups. Port had a number of leases unexpectedly vacated and in order to prepare the properties for leasing environmental inspections and surveys were necessary.
Leasehold Demolition	\$3,500		
Environmental Cleanup		\$36,500	
<u>DPW-INFRASTRUCTURE SERVICES</u>			
2008 Major Streets	\$150,000		To provide temporary overhead and new permanent underground street lighting facilities for a paving project with streetscaping by DCD.
2009 Street Lighting Program		\$150,000	
2008 Major Streets	\$30,000		To provide temporary cabling for traffic signals for above project.
2009 Traffic Control Facilities Program		\$30,000	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters