



City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	MPL MMSD Green Infrastructure Partnership Grant
DEPARTMENT/DIVISION	LIBRARY
CONTACT	Name: Jennifer Meyer-Stearns Phone: 2863024 Email: jrmeyer@milwaukee.gov
EXPECTED DATES	12/01/2018 - 03/15/2019

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
TOTAL PERSONNEL COSTS	0	0	0.0	\$0.00	\$0.00	\$0.00	\$0.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Design Services	\$60,000.00	\$0.00	\$0.00	\$0.00
TOTAL Operating Expenditures	\$60,000.00	\$0.00	\$0.00	\$0.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Equipment	\$0.00	\$0.00	\$0.00	\$0.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$60,000.00	\$0.00	\$0.00	\$0.00
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