

CITY OF MILWAUKEE OPERATING GRANT BUDGET

AM TITLE: SurvNet - ELC Grant
DN: Marisa Stanely, ext. 6270

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Office Assistant III (T)	6FN	\$ 38,026	\$ -	\$ -
	1	Infectious Disease Epidemiologist (X)(Y)(A)(EE)(T)(FF)	1GX	\$ 16,444		
		TOTAL PERSONNEL COSTS		\$ 54,470		
		FRINGE BENEFITS				
		Fringe Benefits (Rate = 47%)		\$ 25,601	\$ -	\$ -
		TOTAL FRINGE BENEFITS		\$ 25,601		
		SUPPLIES & MATERIALS				
		Misc. Office & Operating Supplies		\$ 1,500	\$ -	\$ -
		TOTAL SUPPLIES & MATERIALS		\$ 1,500		
		SERVICES/EQUIPMENT				
		Misc. Services & Equipment		5,000		
		TOTAL SERVICES		\$ 5,000	\$ -	\$ -
		TOTAL COSTS		\$ 86,571	\$ -	\$ -

8/1/2014-7/31/2015

TOTAL	
\$	38,026
\$	16,444
\$	54,470
\$	25,601
\$	25,601
\$	1,500
\$	1,500
	0
	5,000
\$	86,571

#	Name
	25.1
	32.19
	21.2
	17.3
	83.6
	25.1
	130.4
	348.8
	36.8
	29
	21.2
	21.2
	17.3
	44.6
	25.1
	17.3
	32.9
	25.1
	954.19