

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STATE OF WISC. COASTAL MANAGEMENT GRANT - SE PLAN

PROJECT/PROGRAM YEAR: 2006

CONTACT PERSON: MICHAEL MAIERLE

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	OUT OF POCKET CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		50,000	50,000		100,000
		TOTAL SERVICES		50,000	50,000	0	100,000
		EQUIPMENT					
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		50,000	50,000	0	100,000

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NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
		CONSULTANT SERVICES		50,000	50,000	0	100,000
		TOTAL SERVICES		50,000	50,000	0	100,000
		EQUIPMENT					
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS		0	0	0	0

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	OUT OF POCKET CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		TOTAL COSTS		50,000	50,000	0	100,000