

SUPPLIES:
REPAIR:

MATERIALS:

NEW EQUIPMENT:

EQUIPMENT

SUPPLIES:					
MATERIALS:					
OTHER:	Reserve For Tax Deficit Fund Account	0001-334106		\$24.00	
	Sale of Property Account	983014-0001- 1911-5840- 2000		3.00	
TOTALS				\$27.00	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

- | | | |
|--------------------------|-----------|-----------|
| <input type="checkbox"/> | 1-3 YEARS | 3-5 YEARS |
| <input type="checkbox"/> | 1-3 YEARS | 3-5 YEARS |
| <input type="checkbox"/> | 1-3 YEARS | 3-5 YEARS |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE