

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Weed & Seed Historic Clarke Square

PROJECT/PROGRAM YEAR: 10/1/10 – 9/30/11

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Police Officer Overtime		37,500			37,500
		TOTAL PERSONNEL COSTS		37,500			37,500
		SUPPLIES		400			400
		Paint for graffiti paint out efforts					
		TOTAL SUPPLIES		400			400
		TRAVEL		2,100			2,100
		TOTAL TRAVEL		2,100			2,100
		EQUIPMENT		35,000			35,000
		2 Automatic License Plate Readers					
		TOTAL EQUIPMENT		35,000			35,000
		OTHER					
		TOTAL OTHER COSTS					
		TOTAL COSTS		75,000			75,000