

CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 27, 2001

File Number: 010490

Orig Fiscal Note Substitute

Subject: Resolution approving a Memorandum of Understanding between the City of Milwaukee and three bargaining units.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: [X] Adoption of this file authorizes expenditures
[] Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
[] Not applicable / no fiscal impact. (See H below)

D) Charge to: [X] Departmental Account (DA) [] Contingent Fund (CF)
[] Capital Projects Fund (CPF) [] Special Purpose Accounts (SPA)
[] Perm. Improvement Funds (PIF) [] Grant & Aid Accounts (G & AA)
[] Other (Specify)

Table with 6 columns: E) Purpose, Specify Type/Use, 2001 Expenditure, 2000 & 2001 Expenditure, 2001 Savings, 2002 Savings. Rows include Salaries/Wages, Pension and FICA, Life Insurance, Safety shoes, auto, clothing, Tuition, Health Insurance, and Totals.

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Table with 3 columns: [X] 1-3 Years, [] 3-5 Years, \$19,195 cost will recur on an annual basis.
[] 1-3 Years, [] 3-5 Years
[] 1-3 Years, [] 3-5 Years

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
Based on information from department on staffing levels and operation time periods during 2000 and 2001.

Please list any comments on reverse side and check here