

CITY OF MILWAUKEE FISCAL NOTE

A) DATE January 2, 2007

FILE NUMBER: 061117

Original Fiscal Note Substitute

SUBJECT: Substitute resolution authorizing the Department of Administration to continue the agreement with Milwaukee County Automated Mapping and Land Information Systems concerning provision of professional and technical information services in the maintenance of cadastral maps and street address database. Extends original program ending date of 6/30/2007 specified by file no. 051467.

B) SUBMITTED BY (Name/title/dept./ext.): Gary Langhoff, Policy & Administration Mgr. DOA-ITMD, ext. 8031

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) Revenue from MCAMLIS S.C.

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	GIS Analyst, SG 598		\$20,450	\$20,450	
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Fringe benefits		\$14,808	\$14,808	
TOTALS			\$35,258	\$35,258	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
Extends agreement between the City and MCAMLIS Steering Committee for six-month period beginning 7/1/2007 through 12/31/2007. Any further extension beyond 12/31/2007 will require additional action by the Common Council

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
Salary based on step one of Salary Grade 598 for existing position title using 2007 rates of pay; fringe benefits calculated at 42% of salary.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE