By Ald. Murphy

Page 1 of 5

Item

8A

VARIOUS DEPARTMENTS

Add \$130,000 to the Police Operating Budget to fund the Police Ambassador Program. Offset the increase by reducing the operating budget of all General City departments, except for the Police Department, by a proportional amount.

BUDGET EFFECT

TAX LEVY EFFECT TAX RATE EFFECT (PER \$1,000 A.V.)

Operating Budget

\$+0

\$+0

\$+0.000

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AND LINE	DETAILED AMENDMENT	NUMBER	AMOUNT	AMOUNT	AMOUNT
NUMBER		TO BE	OF	TO BE	OF
		CHANGED	CHANGE	CHANGED	CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF ADMINISTRATION-INFORMATION AND TECHNOLOGY MANAGEMENT DIVISION				
	OPERATING EXPENDITURES				
110.30-15	Other Operating Services			\$13,100	\$-5,222
	ASSESSOR'S OFFICE				
	OPERATING EXPENDITURES				
120.3-26	General Office Expense		(\$122,000	\$-645
	CITY ATTORNEY				
	OPERATING EXPENDITURES				
130.3-26	Other Operating Services		(\$15,000	\$-713
	DEPARTMENT OF CITY DEVELOPMENT				
**	GENERAL MANAGEMENT & POLICY DEVELOPMENT DECISION UNIT		×		
	OPERATING EXPENDITURES				
140.8-10	Other Operating Services			\$10,000	\$-322

By Ald. Murphy

Page 2 of 8
7600 ID. 10

Item 8A

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		CHANGED	CHANGE	CHANGED	CHANGE
	CITY TREASURER				
	OPERATING EXPENDITURES				
150.4-6	Other Operating Services			\$345,800	\$-1,532
	COMMON COUNCIL - CITY CLERK		r		
	OPERATING EXPENDITURES				
160.6-19	Other Operating Services			\$200,000	\$-1,782
	COMPTROLLER				
	OPERATING EXPENDITURES				
170.5-18	Other Operating Services	1		\$51,000	\$-354
	ELECTION COMMISSION				
	OPERATING EXPENDITURES				
180.3-14	Other Operating Services			\$134,000	\$-1,176
	DEPARTMENT OF EMPLOYEE RELATIONS OPERATIONS DIVISION				
	OPERATING EXPENDITURES				
190.13-10	Other Operating Services			\$61,175	\$-697
	FIRE AND POLICE COMMISSION				
	OPERATING EXPENDITURES				
200.3-19	Other Operating Services			\$95,855	\$-816

By Ald. Murphy

	Page 3 of 5
Item	8A

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BMD-2		POSITIONS OR		CHANGE IN 2020	
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		CHANGED	CHANGE	CHANGED	CHANGE
	FIRE DEPARTMENT				
	SUPPORT SERVICES BUREAU DECISION UNIT				
	OPERATING EXPENDITURES				
				200 000	
210.12-21	Other Operating Services			\$56,600	\$-13,320
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	HEALTH DEPARTMENT				
	OFFICE OF THE COMMISSIONER				
	& HEALTH ADMINISTRATION				
	ODED AND IC FIVER INTO THE				
	OPERATING EXPENDITURES				
220.5-24	Other Organities a Commission			\$10,000	\$-3 <i>,</i> 522
220.5-24	Other Operating Services			\$10,000	φ-3,322
LIBRARY					
	ADMINISTRATIVE SERVICES DECISION UNIT				
	OPERATING EXPENDITURES				
	OI EXATING EAL ENDITORES				
230.9-17	Other Operating Services			\$129,590	\$-6,477
200.7 27	outer operating services			φιμήσου	4 5/2
	MAYOR'S OFFICE				
	OPERATING EXPENDITURES				
240.3-9	Other Operating Services			\$17,000	\$-104
1	MUNICIPAL COURT				
	OPERATING EXPENDITURES				
250.3-26	Other Operating Services			\$20,000	\$-913
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By Ald. Murphy

	Page 4 of
Item	8A

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AND LINE	DETAILED AMENDMENT	NUMBER	AMOUNT	AMOUNT	AMOUNT	
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		CHANGED	CHANGE	CHANGED	CHANGE	
	DEPARTMENT OF NEIGHBORHOOD SERVICES					
	OPERATING EXPENDITURES					
260.9-12	Other Operating Services			\$-299,420	\$-3,197	
	POLICE DEPARTMENT					
	OPERATING EXPENDITURES					
270.22-8	Other Operating Services			\$1,758,072	\$+130,000	
	DPW-ADMINISTRATIVE SERVICES DIVISION					
	OPERATING EXPENDITURES					
300.4-20	Other Operating Services			\$95,000	\$-452	
	DPW-INFRASTRUCTURE SERVICES DIVISION- TRANSPORTATION INFRASTRUCTURE DECISION UNIT					
	OPERATING EXPENDITURES					
310.14-3	Other Operating Services			\$75,000	\$-29,591	
	DPW-OPERATIONS DIVISION					
	SANITATION SECTION					
	OPERATING EXPENDITURES					
320.16-16	Other Operating Services (A)			\$13,066,019	\$-59,103	

By Ald. Murphy

Page 5 of

Item	8A
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