

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)
Ref: GEN\FISCAL\NT.MST

A) DATE: *October 31, 2007*

FILE NUMBER: **071022**

Original Fiscal Note Substitute

SUBJECT: *Advanced Training-Surviving and Thriving on the Job*

B) SUBMITTED BY (name/title/dept./ext.): *Barbara Butler, Budget Manager, Police Dept. 935-7452*

<p>C) CHECK ONE: <input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.</p>

<p>D) CHARGE TO:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"> DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY) </td> <td style="width: 50%; border: none;"> CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) <input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA) </td> </tr> </table>	DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)	CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) <input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA)
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			\$23,000	\$23,000	
TOTALS			\$23,000	\$23,000	

<p>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX</p>		
<p>BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.</p>		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

<p>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</p>

<p>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</p>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE