

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROGRAM TITLE: PLAIN TALK MILWAUKEE INTIATIVE - Faye McBeath
 PERSON: Denise A. Crumble

PROJECT/PROGRAM YEAR: 11/01/06 - 10/31/07

EXISTING	LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
	PERSONNEL COSTS					
						0
						0
	TOTAL PERSONNEL COSTS		0			0
	FRINGE BENEFITS					
						0
	TOTAL FRINGE BENEFITS		0			0
	CONTRACTUAL SERVICES					
	Public Allies Intern		7,400			7,400
	Walkers & Talkers		22,600			22,600
	TOTAL CONTRACTUAL SERVICES		30,000			30,000
	INDIRECT COSTS					
	TOTAL INDIRECT COSTS					
	TOTAL COSTS		30,000		0	30,000