

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
Sole Source Contract
Contract #E12706**

Background:

User Department:	DPW – Infrastructure – Facility Development and Management
Purchasing Agent:	Roxane Schumacher
Contract Description:	VSC for Card Access Maintenance
Vendor Name and Location:	Toepfer Security Corp. (Waukesha, WI)
Contract Term:	01/01/2014-12/31/2014 with option to extend annually
Requisition # and Date Rec'd:	Req: 16731, Rec'd: 04/05/2019
Original Contract Amount:	\$ 750,000.00
Expenditures to Date:	\$ 2,247,301.44
Current Contract Amount:	\$ 2,250,000.00

Purpose of Contract/Amendment:

This represents the seventh (7th) amendment requested by DPW – Infrastructure – Facility Development and Management to increase the estimated contract total by \$500,000.00 from \$2,250,000.00 to \$2,750,000.00.

Additional funds will cover the cost of several upcoming security projects for DPW, Health, MPD, Water Works, Port of Milwaukee, and MFD departments to provide annual software licenses, ongoing security management, hardware maintenance, software maintenance, and upgraded access hardware throughout City-owned buildings. Project work will be funded by Capital funding and service work will be funded by O&M funds

Justification for Waiver:

Toepfer Security Corporation supports the security systems for several City Departments including the Water Department, Department of Public Works, Milwaukee Fire Department, Milwaukee Police Department, and the Port of Milwaukee.

Toepfer Security Corporation controls, monitors, and gathers information on video surveillance, card access records, security schedules, building infrastructure data, and automated controls for the majority of the City buildings. To ensure that these systems continue to be operational, it is critical that they be monitored and maintained by Toepfer Security Corporation on an annual basis.

Toepfer Security Corporation's access, surveillance, and security systems, including the corresponding software is proprietary. Maintenance and support for these systems can only be provided by Toepfer Security Corporation; therefore, for this reason, and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

5.8.2019
Date

F&P Waiver Presentation Date: June 12, 2019

History of Contract Amendments:

Date	Item	Term	Cost
11/30/2013	<p>Original Contract: VSC for Card Access Maintenance for a period of one (1) year from 01/01/2014 through 12/31/2014 with the option to extend annually for one (1) year upon mutual consent.</p> <p>Waiver Presented: 10/30/2013</p>	01/01/2014 through 12/31/2014	\$750,000.00
01/15/2015	<p>Amendment #1: Extend the contract for one (1) year from 01/01/2015 through 12/31/2015, exercising the option to extend for one (1) year upon mutual agreement.</p> <p>F&P Review Not Required.</p>	01/01/2015 through 12/31/2015	n/a
07/17/2015	<p>Amendment #2: Increase the estimated contract total by \$500,000.00 from \$750,000.00 to \$1,250,000.00.</p> <p>Waiver Presented: 07/17/2015</p>	n/a	\$500,000.00
01/17/2016	<p>Amendment #3: Extend the contract for one (1) year from 01/01/2016 through 12/31/2016, exercising the option to extend for one (1) year upon mutual agreement.</p> <p>F&P Review Not Required.</p>	01/01/2016 through 12/31/2017	n/a
01/20/2017	<p>Amendment #4: Increase the estimated contract total by \$500,000.00 from \$1,250,000.00 to \$1,750,000.00 and extend the contract for one (1) year from 01/01/2017 through 12/31/2017, exercising the option to extend for one (1) year upon mutual agreement.</p> <p>Waiver Presented: 02/01/2017</p>	01/01/2017 through 12/31/2017	\$500,000.00
4/23/2018	<p>Amendment #5: Increase the estimated contract total by \$500,000.00 from \$1,750,000.00 to \$2,250,000.00 and extend the contract for one (1) year from 01/01/2018 through 12/31/2018, exercising the option to extend for one (1) year upon mutual agreement.</p>	01/01/2018 through 12/31/2018	\$500,000.00
12/05/2018	<p>Amendment #6: Extend the contract for one (1) year from 01/01/2019 through 12/31/2019, exercising the option to extend for one (1) year upon mutual agreement.</p>	01/01/2019 through 12/31/2019	n/a
Pending	<p>Amendment #7: Increase the estimated contract total by \$500,000.00 from \$2,250,000.00 to \$2,750,000.00.</p>	n/a	\$500,000.00
Total (including the pending amendment)			\$2,750,000.00

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract # E15480**

Background:

User Department:	Health Department – Office of Violence Prevention
Purchasing Agent:	Patricia Klosiewski
Contract Description:	VSC for Career Plus Intensive Services
Vendor Name and Location:	Employ Milwaukee, Inc. (Milwaukee, WI)
Contract Term:	07/01/2017 through 09/27/2018 with the option to extend annually through 09/27/2021 to align with grant period
Requisition # and Date Rec'd:	16793 & 05/08/2019
Original Contract Amount:	\$193,559.00 (RECAST GRANT-FUNDED)
Expenditures to Date:	\$393,381.83
Current Contract Amount:	\$453,559.00

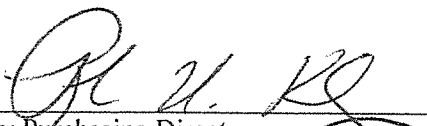
Purpose of Amendment:

The Purpose of this amendment is to increase the estimated contract total by \$116,000.00 from \$453,559.00 to \$569,559.00, to ensure adequate funds are available to cover the term of the contract.

Justification for Waiver:

Employ Milwaukee implements the Career Plus Program, which provides a combination of workforce development skill-building, career pathway planning/support, and social-emotional learning to high school students. Since the establishment of this contract, programming has taken place at four MPS high schools: North Division, South Division, Barack Obama, and Bradley Tech. In 2018, Career Plus served 296 youth, fulfilling the intent and annual expectations of this contract.

The resolution regarding this use of the Resiliency in Communities After Stress and Trauma (ReCAST) Grant, from the United States Department of Health and Human Services, was adopted and passed by the Common Council on 09/05/2018 (File#180751), which identifies Employ Milwaukee, Inc. as one of the contractors. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

5-16-2019

Date

F&P Waiver Presentation Date: 06/12/2019

History of Contract Amendments:

Date	Item	Term	Cost
08/17/2017	Original Contract – Vendor Service Contract for Career Plus Intensive Services Approval Waived by F&P Committee on: 09/20/2017	07/01/2017 through 09/27/2018	\$193,559.00
03/19/2018	Amendment #1 – Increase the estimated contract total by \$160,000.00 from \$193,559.00 to \$353,559.00. Approval Waived by F&P Committee on: 05/02/2018	n/a	\$160,000.00
02/23/2019	Amendment #2 – Increase the estimated contract total by \$100,000.00 from \$353,559.00 to \$453,559.00 and extend the contract term for one (1) year from 09/28/2018 through 09/27/2019. Approval Waived by F&P Committee on: 04/10/2019	09/28/2018 through 09/27/2019	\$100,000.00
Pending	Amendment #3 – Increase the estimated contract total by \$116,000.00 from \$453,559.00 to \$569,559.00.	n/a	\$116,000.00
Total (including the pending amendment)			\$569,559.00

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E16782**

Background:

User Department:	Milwaukee Health Department – Office of Violence Prevention
Purchasing Agent:	Cassandra Fawley
Contract Description:	VSC for Violence Intervention and Reduction Training
Vendor Name and Location:	Public Health Institute of Metropolitan Chicago on behalf of Cure Violence Global (Chicago, IL)
Contract Term:	06/01/2019 through 12/31/2019 with two (2) options to extend for an additional one (1) year period, upon mutual agreement
Requisition # and Date Received:	16782 & 05/01/2019
Original Contract Amount:	\$74,000.00
Expenditures to Date:	\$0
Current Contract Amount:	\$0

Purpose of Contract:

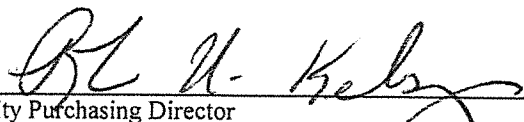
The purpose of this contract is to allow the Milwaukee Health Department's Office of Violence Prevention (OVP) to dispense with the competitive bidding process and enter into a Vendor Service Contract for Violence Intervention and Reduction Training with the Public Health Institute of Metropolitan Chicago on behalf of Cure Violence Global (Cure Violence) for a period of six (6) months from 06/01/2019 through 12/31/2019 with two (2) options to extend for an additional one (1) year period, upon mutual agreement. The estimated contract total is not to exceed \$74,000.00.

Justification for Waiver:

Cure Violence is a teaching, training, research, and assessment non-governmental organization that focuses on a health-based approach to violence prevention. The goal of the organization is to shift the prevailing paradigm that understands violence as a moral corruption while they promote the understanding that violence is a severe epidemic and a health problem. The Cure Violence Model is utilized to engage leaders within the community – including, but not limited to, local business owners, faith leaders, and service providers – and convey the message that violence should not be viewed as normal, but instead as a behavior that can be changed. The approach they employ utilizes trained neighborhood outreach staff to work with higher risk individuals in order to lower their likeliness of committing violence by meeting them in their own atmosphere, talking with them about the negative consequences that can develop from committing crimes, and assisting them in obtaining social services they may need – such as job training, drug treatment, or other community resources.

The Cure Violence Model is currently being implemented in more than fifty (50) cities in the United States and others worldwide. Its successfulness has been verified by three (3) independent evaluations in three (3) different cities – Baltimore, Chicago, and New York City – that have each shown large statistically significant reductions in violence due to the program.

The funds within the 2018 Safe Zone Initiative special purpose account were designated for this purpose by the Finance and Personnel Committee on 05/01/2019 (File #: 190089). For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

5-22-2019
Date

F&P Waiver Presentation Date: 6/12/2019