

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: City of Milwaukee Route Optimization

PROJECT/PROGRAM YEAR: 2026

CONTACT PERSON: Rick Meyer

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND	CASH	TOTAL
NEW	EXISTING				SHARE	MATCH	
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>OPERATING EXPENDITURES</b>					
		Route Optimization Software	1	\$108,000		\$25,000	\$108,000
		<b>TOTAL OPERATING EXPENDITURES</b>		\$108,000		\$27,000	\$108,000
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					

		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$108,000		\$27,000	\$108,000