

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Plain Talk Milwaukee Initiative - Greater Milwaukee Foundation  
 CONTACT PERSON: Denise A. Crumble

PROJECT/PROGRAM YEAR: 2008-2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Project Coordinator - Plaintalk (X)(NNN)(QQQ)(Y)(RRR)(SSS)	4	23,404			23,404
		<b>TOTAL PERSONNEL COSTS</b>		23,404	0		23,404
		<b>FRINGE BENEFITS</b>			0		0
		FRINGE BENEFITS		9,596			9,596
		<b>TOTAL FRINGE BENEFITS (41%)</b>		9,596	0		9,596
		<b>SUPPLIES</b>					
		Misc. Program Supplies		7,000			7,000
		<b>TOTAL SUPPLIES</b>		7,000			7,000
		<b>CONTRACTUAL SERVICES</b>					
		Various Subcontractors		10,000			10,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		10,000			10,000
		<b>INDIRECT COSTS</b>					0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		50,000	0	0	50,000