## CITY OF MILWAUKEE FISCAL NOTE

A) DATE:			_	FILE NUMBER: 011453 Original Fiscal Note Substitute				
subject:	solution	Support	ing the boyco	Hof Wor	ld Bay	K bono	<u>l</u> s.	
\		· ""		( ,				
B) SUBMITTED BY (1	name/title/dep	t./ext.): <u>M.C. W</u>	Jalsh, Fiscal	Manager, 2	LRB-CC,	x8686		
C) CHECK ONE:	☐ ADOPTIO ANTICIPA	□ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. □ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.						
D) CHARGE TO:	 ☐ CAPITAL	MENTAL ACCOUNT (I PROJECTS FUND (C PROVEMENT FUNDS BPECIFY)	CPF)	CONTINGENT FUND (I SPECIAL PURPOSE AG GRANT & AID ACCOL	CCOUNTS (SPA)			
E) PURPO	)SE	SPE	CIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS	
SALARIES/WAGE								
				. 0 10	1 17		٥	
		(* Note	: Neither the	CityotMi	Iwaukee,	nor any o	4	
SUPPLIES:		its age	ncies, current	ly holds a	y World	Bank bo	nds.)	
MATERIALS:		J	<u>,</u>	/	/	· · · · · · · · · · · · · · · · · · ·	, ,	
NEW EQUIPMENT:								
EQUIPMENT REP	AIR:							
OTHER:								
VINEN:								
			•					
TOTALS								
F) FOR EXPENDITU	JRES AND REV	ENUES WHICH WILL	OCCUR ON AN ANNUAL BA	ASIS OVER SEVERAL	YEARS CHECK TH	IE APPROPRIATI	 ∃BOX	
			AMOUNT <b>SEPARATELY.</b>					
		☐ 3-5 YEARS						
☐ 1-3 YEARS		3-5 YEARS						
1-3 YEARS		☐ 3-5 YEARS						
G) LIST ANY ANTI	ICIPATED FUT	URE COSTS THIS P	ROJECT WILL REQUIRE FO	R COMPLETION:				
-,								
			POTIBLATE					
H) COMPUTATION	NS USED IN AR	IRIVING AT FISCAL	ESTIMATÉ:					

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE