

EXHIBIT A
TO COMMON COUNCIL FILE NO 130923

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$5,000,000	\$5,000,000
City Development	\$10,000,000	\$10,000,000
City Attorney	\$295,000	\$295,000
Comptroller	\$20,000	\$20,000
Employee Relations	\$250,000	\$250,000
Fire Department	\$75,000	\$75,000
Health	\$65,000	\$65,000
Library	\$100,000	\$100,000
Neighborhood Services	\$875,000	\$875,000
Police Department	\$60,000	\$60,000
<i>DPW-Administration</i>	\$2,800,000	
<i>DPW-Operations</i>	\$5,000,000	
<i>DPW-Infrastructure</i>	\$15,500,000	
<u>DPW Total:</u>		<u>\$23,300,000</u>
Grand Total		\$40,040,000

reimbs/2014/Reimb2014ExhibitA