

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Sexually Transmitted Diseases Grant
 CONTACT PERSON: Irmine Reitl, X8555

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	3	Communicable Disease Specialist (X) (F)	530	126,745			126,745
		TOTAL PERSONNEL COSTS		126,745			126,745
		FRINGE BENEFITS (42%)					
		41%		53,233			53,233
		TOTAL FRINGE BENEFITS		53,233			53,233
		SUPPLIES AND MATERIALS					
		Program Supplies		2,000			2,000
		Lab Supplies		8,000			8,000
		Unigold Rapid HIV Test Kits		0			0
		Condoms and Educational Supplies		0			0
		TOTAL SUPPLIES AND MATERIALS		10,000			10,000
		SERVICES					
		Travel and Training		4,022			4,022
		TOTAL SERVICES		4,022			4,022
		TOTAL COSTS		194,000	0	0	194,000