

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2007-08 Vehicle Miles of Travel Monitoring Grant
 PROJECT/PROGRAM YEAR: 2007-08
 CONTACT PERSON: Robert W. Bryson, ext. 3244

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CASH MATCH A/C #
NEW	EXISTING				
		PERSONNEL COSTS			
	1 [600 hr.]	Engineering Technician IV (600/1800) * \$53,600	620	\$17,867	
	1 [1050 hr.]	Electrical Worker (1050/1800) * \$42,800	974	\$24,967	
		TOTAL PERSONNEL COSTS		\$42,834	
		FRINGE BENEFITS (50.95% of Personnel Costs)		\$21,824	
		TOTAL FRINGE BENEFITS		\$21,824	
		SUPPLIES AND MATERIALS			
		TOTAL SUPPLIES AND MATERIALS			
		EQUIPMENT AND FACILITY RENT 6221 - Crew Vehicle		\$2,000	
		TOTAL EQUIPMENT AND FACILITY RENT		\$2,000	
		SERVICES 6311 - Travel Lodging; (4 * \$70) * 2 Trips Meals; (4 * 2 Days @ \$35/day) * 2 Trips Round Trip Auto; (2 Trips @ \$165)		\$560 \$560 \$330	
		TOTAL SERVICES		\$1450	
		EQUIPMENT			

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	CASH MATCH A/C #
NEW	EXISTING				
		TOTAL EQUIPMENT			
		INDIRECT COSTS			
		.2429 * (\$42,834 / (1 + .2689) + \$3450)		\$9,037	
		TOTAL INDIRECT COSTS		\$9,037	
		TOTAL COSTS		\$77,145	