

CITY OF MILWAUKEE OPERATING GRANT BUDGET

INSTRUCTIONS: *Fill in all RED text, and convert to BLACK. Delete red items that are not needed. Yellow highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, copy down the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.*

PROJECT/PROGRAM TITLE: Wisconsin DNR - Beach Water Monitoring (GR3804624000)
CONTACT PERSON: Christine Westrich (414) 336-8039

PROJECT/PROGRAM YEAR: 2024
DEPT: HEALTH

NUMBER OF POSITIONS		LINE DESCRIPTION	FTE	PAY RANGE	GRANTOR SHARE	IN-KIND & CITY SHARE	CASH MATCH AC#	TOTAL
NEW	EXISTING							
		PERSONNEL COSTS (TOTAL 0.0 FTE)						
		TOTAL PERSONNEL COSTS						
		FRINGE BENEFITS (2024 @ 52.58%)						
		TOTAL FRINGE BENEFITS						
		OPERATING EXPENDITURES						
		UW Milwaukee Beach Water Monitoring			28,509			\$28,509
		Great Lakes Beach Assoc. Conference Travel & Training			2,213			\$2,213
		MHD Lab Supplies			4,278			\$4,278
		TOTAL OPERATING EXPENDITURES			\$35,000			\$35,000

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NEW	EXISTING					IN-KIND & CITY SHARE	CASH MATCH AC#	
		EQUIPMENT						
		TOTAL EQUIPMENT						
		INDIRECT COSTS						
		TOTAL INDIRECT COSTS						
		TOTAL POSITIONS / FTE / COSTS				\$35,000		\$35,000

35,000 allocated in the Grant