

LRB-RESEARCH AND ANALYSIS SECTION		
PUBLIC SAFETY COMMITTEE	JUNE 19, 2008	ITEM 15, FILE # 080277

File # 080277 is a resolution relative to application, acceptance and funding of the Congenital Disorders Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Congenital Disorders program from the State of Wisconsin Department of Health and Family Services.
2. This is a grant continuation. MHD has received funding for this program for approximately 19 years.
3. The purpose of this program is to screen all newborn infants in the Milwaukee area for more than 48 rare disorders including hypothyroidism and sickle cell diseases. Approximately 100 infants and families require follow-up annually. The City of Milwaukee has countywide responsibilities under the grant.
4. 90% of the identified cases of sickle cell disease in Wisconsin live in the Milwaukee area.
5. In addition to screening, project outreach assists families in accessing medical care for medical testing and appropriate continuing care from medical providers. MHD staff participation in this grant includes advocacy and education regarding congenital disorders.
6. The Congenital Disorders program also provides education to clients and medical professionals regarding newborn screenings. Children with positive screens are referred to appropriate medical providers.

Discussion

1. The proposed new grant period is July 1, 2009 through June 30, 2009.
2. The budget for the new grant period provides:

Personnel		
1 Public Health Nurse Supervisor (1.0 FTE at SG 07)		\$ 74,916
1 Clinic Assistant (0.25 FTE at SG 309)		19,222
Fringe		
41%		38,597
TOTAL		\$132,735

3. The resolution in File #080277 authorizes the City Comptroller to commit \$132,735 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and to incur costs consistent with the award documents.

Fiscal Effect

1. The total amount of this grant is \$132,735, entirely from the grantor. This amount is 9.1% greater than the amount budgeted in the current grant year.
2. There is no impact on the tax levy.

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