

Reply to Common Council File No.170909
From DOA-Budget and Management Division

November 1, 2017

Ref: 18BF

Common Council File Number 170909 contains a resolution adopting the 2018 Local Sewerage Charge.

Section 309-54 3.g of the Code of Ordinances requires the Common Council to adopt a Local Sewerage Charge on an annual basis.

The 2018 proposed Local Sewer Charge revenue is \$30,398,262. This is an increase from the 2016 budget of \$29,802,218 by \$596,044. The 2018 Local Sewerage Charge rate per 100 cubic feet of water (CCF) will increase 2%, or \$0.03, from \$1.42 to \$1.45 per CCF, resulting in an increase of \$0.47 from \$23.32 to \$23.79 per quarter. The annual impact on the typical residential user will increase \$1.87 from \$93.28 to \$95.15.

RECOMMENDATION: ADOPT THE 2018 LOCAL SEWERAGE CHARGE.



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BJR:dmr

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