

Aycha Sawa, CPA, CIA
Comptroller

Joshua Benson
Deputy Comptroller



Office of the Comptroller

Toni Biscobing
Special Deputy Comptroller

June 16, 2020

Members of the Steering &
Rules Committee
City of Milwaukee
City Hall, Room 205
Milwaukee, WI 53202

RE: File 190494, Spending by Department in 53206

Dear Committee Members:

All City departments have been requested to transmit reports itemizing the services and resources provided in the 53206 ZIP code area. To that end, the Comptroller's Office has prepared the attached tables in order to provide a summary of citywide spending within 53206.

The Comptroller's Office mainly provides services to other City departments and generally does not have direct interaction with the public. Most of the service contracts that are bid out within the office are subject to RFP and are performed by firms with highly specialized expertise and knowledge (e.g., audit firms, actuarial services, financial advisory, etc.).

The Comptroller's Revenue and Cost Division is primarily responsible for monitoring, compliance, and reporting as it relates to grant funds that the City of Milwaukee receives. The division works with the lead department for each grant to ensure that expenditures are eligible under the terms of the grant agreement. Revenue and Cost also coordinates with external auditors during the annual Single Audit. Their work results in the City remaining in good standing with Federal, State, and local granting agencies as it relates to future funding opportunities.

The following examples illustrate some of the agencies located in 53206 that receive grant funding including the types of services that they provide to the community:

- Dominican Center for Women - Community organizing and crime prevention
- Legacy Redevelopment Corporation - Home/Housing Programs
- Outreach Community Health Center - Rental Assistance Programs
- PeppNation Sports Leadership Camps, Inc. - Youth Services

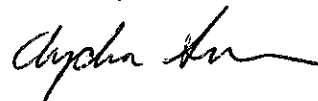
Grant funding for the aforementioned agencies is summarized in an attached table.

The Comptroller's Office also administers payroll for all City employees, several of whom live in the 53206 ZIP code. One of the attached tables summarizes employees living in 53206.

Finally, the Comptroller's Office wanted to provide to the committee with data regarding citywide spending levels within 53206. The final attached table summarizes citywide spending in 53206 by department and we feel it will be helpful to the committee in analyzing this issue.

We hope that this information proves useful to the committee and are open to discussing other data that is available within the citywide financial and HR systems. To the extent that specific data requests are not available citywide the committee may be directed towards specific departments for more clarity.

Sincerely,

A handwritten signature in black ink, appearing to read "Aycha Sawa", with a long horizontal flourish extending to the right.

Aycha Sawa, CPA, CIA
Comptroller

AS/JB

Attachments