

## HACM Capital Fund Program Yearly Budgets

Obligated and Expeded Budgets as of 4.1.26

		HUD Allocated Budget	Waiting for executed contracts in order to Obligate Funds	Obligated to Date	90% Obigation Deadline Date	Expended to Date	Expended Deadline Date	Available to Spend/Obligate
CFP 2020		8,301,779.00		8,301,779.00	3/25/2024	8,301,779.00	3/25/2026	-
CFP 2021		7,816,420.00		7,816,420.00	2/22/2023	7,816,420.00	2/22/2025	-
CFP2022		8,260,466.00		7,431,176.00	5/11/2024	6,492,114.44	5/11/2026	829,290.00
CFP2023		8,123,734.00		8,076,011.00	2/16/2025	6,036,021.34	2/16/2027	47,723.00
CFP2024		8,409,649.00	4,840,618.00	3,499,827.00	5/5/2026	3,575,913.84	5/5/2028	69,204.00
CFP2025		8,490,867.00	5,456,979.00	2,949,041.00	5/12/2027	2,949,041.00	5/12/2029	84,847.00
CFP2026		TBD (Not Available)						
CFP2027		TBD (Not Available)						