Reply to Common Council File No. 010561

From DOA-Budget and Management Division

October 3, 2001

Ref: 01017

Common Council File No. 010561 contains a report from the Department of Employee Relations (DER). This report recommends a classification change for one position, approved at the September 20, 2001 meeting of the Board of Fire and Police Commissioners. The report also contains the necessary salary and positions ordinance changes.

Police Department

Reclassify one vacant position of Police Sergeant (Garage), Pay Range 831, to Fleet Maintenance Supervisor, Salary Grade 005. The 2001 fiscal impact of this change would be \$246, however, lower fringe benefit costs and the elimination of the annual mandatory training cost for the sworn position will result in savings. The 2002 fiscal impact of this change would be \$1,597.

RECOMMENDATION: WE DEFER TO THE RECOMMENDATION PROVIDED BY DER. IF THE COMMITTEE WISHES TO APPROVE THIS CHANGE, THE ATTACHED REPORT CONTAINS THE NECESSARY POSITIONS AND SALARY ORDINANCE CHANGES.

Ienniser C. Gonda

Budget and Management Analyst – Sr.

JCG

FINANCE:010561sr.doc