

NORTH END PHASE II

Human Resources Requirements

Monthly Report – August 2012

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Date: October 5, 2012

Human Resources Requirements

Summary

Developer:	North End Phase II LLC
Project Address:	1645 North Water Street
Prime Contractor:	Ray Hintz General Contractors, LLC
Total Project Cost	\$36,706,990

MWSBE Participation

Ten MWSBE contractors have been awarded contracts to perform work or supply materials totaling \$4,645,353, which is 26% of the Total Construction Cost Subject to Participation. As shown on the table below, many MWSBE have been awarded multiple contracts on this project. To date, these contractors have been paid \$547,542 or 9% of the total construction draw submitted to date. During the next several months, MWSBE contractors will begin installing drywall, HVAC system, supplying electrical equipment, installing doors, cabinets, installing carpeting, continuing plumbing installation and installing the HVAC system. By the end of the project, MWSBE contractor's total payments for work performed on the project are expected to equal 26% of the Total Construction Cost Subject to Participation.

Construction Cost:

Total Construction Cost Subject to Participation: \$17,589,247
 Construction Draw To Date: \$6,222,100
 MWSBE Participation on Construction 25% or \$4,397,311

MWSBE FIRM	SUBCONTRACTOR TO	CERTIFICATION TYPE	TRADE	TOTAL CONTRACT AMOUNT	AMOUNT PAID THIS MONTH	TOTAL PAID TO DATE
B & D Contractors	Rural Masonry Inc	M/SBE	Labor & Materials	\$ 150,000	\$ -	\$ -
Con-Cor Company	Ray Hintz GC, LLC	W/SBE	Saw cutting	\$ 1,950	\$ -	\$ -
Con-Cor Company	Gillen Foundations Inc	W/SBE	Drilling	\$ 1,800	\$ -	\$ 1,800
Con-Cor Company	Ray Hintz, Inc	W/SBE	Saw cutting	\$ 7,263	\$ -	\$ 3,000
F&H Drywall	Ray Hintz GC, LLC	M/SBE	Drywall	\$ 897,050	\$ -	\$ -
Hiram Power Electric	Uihlein Electric	M/SBE	Fixtures	\$ 150,142	\$ -	\$ -
Hiram Power Electric	Uihlein Electric	M/SBE	Exterior Lights	\$ 90,000	\$ -	\$ -
Hiram Power Electric	Uihlein Electric	M/SBE	Gear	\$ 78,383	\$ -	\$ -
Hiram Power Electric	Uihlein Electric	M/SBE	Generator	\$ 55,620	\$ -	\$ -
Hiram Power Electric	Uihlein Electric	M/SBE	Fire Alarm	\$ 30,164	\$ -	\$ -
Install Carpets, LLC	Carpetland USA	M/SBE	Install carpet	\$ 176,000	\$ -	\$ -
JCP Construction LLC	Ray Hintz GC, LLC	M/SBE	Panels	\$ 695,172	\$ 8,129	\$ 325,462
JCP Construction LLC	Ray Hintz GC, LLC	M/SBE	Green Roof	\$ 330,750	\$ -	\$ -
JCP Construction LLC	Ray Hintz GC, LLC	M/SBE	Selective Demo	\$ 1,343	\$ -	\$ -
John Ranson Construction Inc.	Ray Hintz GC, LLC	M/SBE	Finished Carpentry	\$ 408,700	\$ -	\$ -
P.L. Freeman Co.	Quality Heating	M/SBE	HVAC design & install	\$ 950,000	\$ -	\$ -
Rockwell Mechanical	RHD Plumbing, Inc	M/SBE	Gas piping and related coring	\$ 310,000	\$ 12,797	\$ 31,897
Sonag Ready Mix	A-1 Concrete, LLC	M/SBE	Concrete supplier	\$ 258,000	\$ -	\$ 185,383
Sonag Ready Mix	Gillen Foundations Inc	M/SBE	Concrete supplier	\$ 17,600	\$ -	\$ -
TOTAL MWSBE PARTICIPATION				\$ 4,645,353	\$ 20,926	\$ 547,542
MWSBE PARTICIPATION, AS PERCENT OF TOTAL CONTRACT VALUE AND PAID TO DATE				26%		9%

Professional Services

Two MWSBE firms have been awarded professional service contracts on the project. As additional contracts are awarded, this table will be updated.

Total Soft Cost Subject to Participation: \$TBD*

MWSBE Participation on Professional Services, etc. 10%

MWSBE FIRM	SUBCONTRACTOR TO	CERTIFICATION TYPE	TRADE	TOTAL CONTRACT AMOUNT	AMOUNT PAID THIS MONTH	TOTAL PAID TO DATE
Cross Management Services, Inc.	North End Phase II, LLC	M/SBE	Diversity Consultant	\$ 39,057	\$ 2,625	\$ 21,357
Gestra Engineering, Inc	North End Phase II, LLC	M/SBE	Concrete testing	\$ 17,708	\$ 1,157	\$ 2,934
TOTAL MWSBE PARTICIPATION				\$ 56,765	\$ 3,782	\$ 24,291
MWSBE PARTICIPATION, AS PERCENT OF TOTAL CONTRACT VALUE AND PAID TO DATE				TBD		TBD

*The Total Soft Cost Subject to Participation has been submitted to the Office of Small Business Development for approval. When the approval is received, the dollar value required and percentage of MWSBE achieved will be entered on this report.

Apprenticeship Ratios

The table below lists:

1. Each contractor with workers on the project in August 2012,
2. The journeymen-to-apprentice/on-the-job trainee ratio by trade,
3. The number of journeymen, apprentices or on-the-job trainee, and subjourney workers by contractor by trade for each week, and
4. The total number of journeymen, apprentices, OJT trainee and subjourney workers for the each week.

HR REQUIREMENTS MONTHLY REPORT

Companies/Week Ending	J : A Ratio	8/4		8/11		8/18		8/25		9/1	
AGM Erecting LLC		J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT
Ironworker	3:1	3		2				2		2	
Operator	6:1										
Bellcraft Builders, Inc		J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT
Carpenter	3:1	9		9		10		11		11	2
Laborer	3:1	3	2	3	2	3	2	3	2	3	2
Operator										1	
Elastizell of Wisconsin, Inc		J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT
Cement Finisher	6:1	4		4		3		3		4	
Laborer	3:1	2		2		2		2		2	
Firestopping Specialist		J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT
Sprinkler Fitter	2:1	1									
PL Freeman		J	A/OJT	J	Subjourn	J	Subjourn	J	Subjourn	J	Subjourn
Sheet Metal	3:0:1 4:2:3			1	1	1	1	2	1	2	1
Quality Heating		J	Subjourn	J	Subjourn	J	Subjourn	J	Subjourn	J	Subjourn
Sheet Metal	3:0:1 4:2:3	1	1	1	1						
RHD Plumbing, Inc		J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT
Plumber	2:1 3:2 4:3 5 - 6:4 7 - 9:5	2	2	2	2	2	1	3	2	3	1
Rockwell Mechanical		J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT
Pipe Fitter	1:1	1	1	1	1	1	1	1	1	1	1
Rural Masonry Inc		J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT
Bricklayer	5:1	4	1	2	1	3	1	6	1	5	1
Laborer	3:1	3		2		3		4		3	
Spancrete Industries, Inc.		J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT
Laborer	3:1	2									
Steve Tobias		J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT
Operator										1	
Uihlein Electric		J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT	J	A/OJT
Electricians	1 - 3:2 4 - 6:3	2	1	2	1	2	1	2	1	2	2
Total		37	8	31	9	30	7	39	8	40	10

RPP Participation

As shown on the table below, RPP certified workers have worked 8,130.15 of the 24,912.00 hours worked on this project resulting in 33% RPP participation.

RPP SUMMARY

Contractor	Trade	Onsite Construction Hours		
		Total Hours	RPP Hours	RPP%
A-1 Concrete LLC	Laborer	2,937.00	972.50	33%
AGM Erecting LLC	Ironworkers	318.00	143.00	45%
Bellcraft Builders, Inc.	Carpentry	5,658.00	1,661.00	29%
Chenery Bros., Inc.	Waterproofing	15.00	-	0%
Chilstrom Erecting Corp.	Ironworkers	1,157.00	322.00	28%
Con-Cor Company, Inc.	Coring	100.25	-	0%
Elastizell of Wisconsin, Inc.	Concrete	1,565.75	691.75	44%
Firestopping Specialists, LLC	Sprinkler Fitter	3.00	-	0%
Gestra Engineering, Inc.	Testing	36.30	22.40	62%
Gillen Foundations, Inc.	Pile Driving	900.00	-	0%
JCP Construction LLC	Carpentry	118.25	106.25	90%
KBS Construction Inc.	Carpentry	1,568.50	456.00	29%
National Construction Rental	Fence	21.00	-	0%
P.L. Freeman Co.	HVAC	308.00	100.00	32%
Quality Heating & Sheet Metal Co.	HVAC	82.50	39.00	47%
Ray Hintz GC LLC	General Contractor	840.00	840.00	100%
Ray Hintz Inc.	Operator/Trucking/Laborer	377.75	168.75	45%
RHD Plumbing Inc.	Plumbers	1,186.70	-	0%
Rockwell Mechanical	Plumbers	547.00	547.00	100%
Rural Masonry Inc.	Masonry	3,076.25	1,102.50	36%
Spancrete Industries, Inc.	Laborers/Operator	2,098.00	-	0%
Steve Tobias	Driver/Laborers	237.75	14.00	6%
Uihlein Electric Co., Inc.	Electrical	1,760.00	944.00	54%
Project Total		24,912.00	8,130.15	33%

RPP DETAILED REPORT

Company	Worker	Zip	Trade	Apprentice / On-the-Job Trainee	Unemployed / Underemployed	Total Hours
A-1 Concrete, LLC						
	Godina, Jose	53209	Laborer		Unemployed	443.25
	Peters, Rodney	53210	Laborer		Unemployed	180.25
	Ramirez, Jose	53215	Laborer		Unemployed	287.25
	Vazquez, Edwin	53212	Laborer		Unemployed	61.75
AGM Erecting LLC						
	Mayrhofer, Anthony	53212	Ironworker		Unemployed	143.00
Bellcraft Builders, Inc						
	Jack, Albert	53206	Laborer		Unemployed	343.00
	Pokey, Alan	53207	Laborer		Unemployed	340.00
	Sims, Donelle	53208	Laborer		Unemployed	219.50
	Ware, Torrell	53209	Laborer	Y	Unemployed	370.00
	White, Delbert	53216	Laborer	Y	Unemployed	388.50
Chilstrom Erecting Corp.						
	Smith, James	53212	Ironworker	Y	Unemployed	211.50
	Strong Sr, Mark*	53205	Ironworker		Unemployed	110.50

HR REQUIREMENTS MONTHLY REPORT

Company	Worker	Zip	Trade	Apprentice / On-the-Job Trainee	Unemployed / Underemployed	Total Hours
Elastizell of Wisconsin, Inc.						
	Bell, Robert	53207	Cement Finisher		Unemployed	342.50
	Godina, Jose	53209	Laborer		Unemployed	131.75
	Holland, Rickey	53209	Cement Finisher		Unemployed	217.50
Gestra Engineering, Inc.						
	Jones, Anthony	53208	Technician		Unemployed	22.40
JCP Construction, LLC						
	Gonzalez, Eddie	53204	Laborer		Unemployed	29.25
	Phelps, Jalin	53212	Carpenter		Unemployed	69.00
	Rubio, Ronald	53215	Laborer		Unemployed	8.00
KBS Construction Inc						
	Jackson, Karl	53224	Carpenter		Unemployed	141.00
	Raasch, Nicholas	53221	Carpenter	Y		114.50
	Smith, David	53225	Carpenter		Unemployed	200.50
P.L. Freeman Co.						
	Jason, Cory	53207	Sheet Metal	Subjourneyman	Unemployed	60.00
	Jones, Andrell	53206	Sheet Metal	Subjourneyman	Unemployed	40.00

HR REQUIREMENTS MONTHLY REPORT

Company	Worker	Zip	Trade	Apprentice / On-the-Job Trainee	Unemployed / Underemployed	Total Hours
Quality Heating & Sheet Metal Co.						
	Jason, Cory	53207	Sheet Metal	Subjourneyman	Unemployed	39.00
Ray Hintz GC LLC						
	Holl, Michael	53211	Superintendent		Unemployed	840.00
Ray Hintz, Inc						
	Madsen, Christian	53207	Operator		Underemployed	168.75
Rockwell Mechanical						
	Reeve, James	53204	Pipefitter		Unemployed	219.00
	Sampson, Scott	53207	Pipefitter	Y	Unemployed	328.00
Rural Masonry Inc						
	Carter, Thomas	53218	Bricklayer		Unemployed	177.00
	Elwing, Brad	53214	Laborer		Unemployed	319.00
	Marshall, Louis	53206	Bricklayer		Unemployed	271.50
	Slim Jr, Rotation	53216	Bricklayer		Unemployed	335.00
Steve Tobias	Madsen, Christian	53207	Laborer		Underemployed	14.00
Uihlein Electric Co., Inc.	Gruber, David	53221	Electrician		Unemployed	944.00
Total Hours						8,130.15

Prevailing Wage

On January 20, 2011, the Department of Workforce Development issued PREVAILING WAGE RATE DETERMINATION Number 201100178 pursuant to s. 66.0904, Wis. Stats.

Each contractor must complete a Workforce Profile Form (a copy of the Workforce Profile Form is attached). The information on the Workforce Profile Form is used to verify that the employer is paying each worker the prevailing wage determined for that worker's classification. The contractor must submit a copy of the apprentice contract for each apprentice. Each contractor is required to submit certified payrolls weekly. The information on the certified payroll is used to again verify the payment of prevailing wages, then entered into a database system that prepares the monthly RPP reports.

As of July 1, 2011, DWD does not require the reporting of prevailing wages.